

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF WORKS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
#REF!	MAIN MINISTRY	3,748,648,063	609,525,640	4,358,173,704	143,592,745,849	147,950,919,552
0234002	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	766,800,097	116,204,949	883,005,046	4,400,781,295	5,283,786,342
0234003	FEDERAL SCHOOL OF SURVEY- OYO	598,291,065	62,847,251	661,138,315	312,396,000	973,534,315
#REF!	FEDERAL ROAD MAINTENANCE AGENCY	1,585,614,547	31,740,000,000	33,325,614,547	10,512,810,000	43,838,424,547
0234005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	155,127,469	19,899,309	175,026,778	194,436,000	369,462,778
0234006	SURVEYOR COUNCIL OF NIGERIA	135,880,922	30,447,607	166,328,529	307,640,000	473,968,529
0234007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	-	-	-	142,720,558	142,720,558
	TOTAL	6,990,362,164	32,578,924,756	39,569,286,920	159,463,529,702	199,032,816,621

2012 BUDGET		2012 APPROPRIATION
	TOTAL: MINISTRY OF WORKS	147,950,919,552
	TOTAL ALLOCATION:	147,950,919,552
21	PERSONNEL COST	3,748,648,063
2101	SALARY	3,334,512,770
210101	SALARIES AND WAGES	3,334,512,770
21010101	CONSOLIDATED SALARY	3,334,512,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	414,135,293
210202	SOCIAL CONTRIBUTIONS	414,135,293
21020201	NHIS	165,654,117
21020202	CONTRIBUTORY PENSION	248,481,176
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	609,525,640
2202	OVERHEAD COST	609,525,640
220201	TRAVEL & TRANSPORT - GENERAL	155,787,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,646,406
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,062,006
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,147,742
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	34,931,486
220202	UTILITIES - GENERAL	44,899,836
22020201	ELECTRICITY CHARGES	15,182,352
22020202	TELEPHONE CHARGES	8,893,169
22020203	INTERNET ACCESS CHARGES	4,347,544
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,695,088
22020205	WATER RATES	4,632,553
22020206	SEWAGE CHARGES	3,149,132
220203	MATERIALS & SUPPLIES - GENERAL	75,824,868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,420,633
22020302	BOOKS	5,969,360
22020303	NEWSPAPERS	2,279,623
22020304	MAGAZINES & PERIODICALS	4,770,948
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,703,887
22020306	PRINTING OF SECURITY DOCUMENTS	11,938,720
22020307	DRUGS & MEDICAL SUPPLIES	20,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,608,526
22020309	UNIFORMS & OTHER CLOTHING	2,608,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,739,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,739,018
220204	MAINTENANCE SERVICES - GENERAL	137,489,618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,764,169
22020402	MAINTENANCE OF OFFICE FURNITURE	22,796,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,323,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,884,088
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,595,363
22020406	OTHER MAINTENANCE SERVICES	44,126,407
220205	TRAINING - GENERAL	38,672,237
22020501	LOCAL TRAINING	23,741,232
22020502	INTERNATIONAL TRAINING	14,931,004
220206	OTHER SERVICES - GENERAL	41,773,905
22020601	SECURITY SERVICES	10,812,107
22020603	OFFICE RENT	10,812,107
22020604	RESIDENTIAL RENT	7,107,060
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	13,042,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29,386,922
22020701	FINANCIAL CONSULTING	17,516,306
22020702	INFORMATION TECHNOLOGY CONSULTING	11,870,616

2012 BUDGET		2012 APPROPRIATION
	TOTAL: MINISTRY OF WORKS	147,950,919,552
220208	FUEL & LUBRICANTS - GENERAL	71,778,475
22020801	MOTOR VEHICLE FUEL COST	13,054,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,587,218
22020803	PLANT / GENERATOR FUEL COST	44,136,564
220209	FINANCIAL CHARGES - GENERAL	8,695,088
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,347,544
22020902	INSURANCE PREMIUM	4,347,544
2203	LOANS AND ADVANCES	869,509
220301	STAFF LOANS & ADVANCES	869,509
22030106	SPETACLE ADVANCES	869,509
2204	GRANTS AND CONTRIBUTIONS	4,347,544
220402	FOREIGN GRANTS AND CONTRIBUTIONS	4,347,544
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	4,347,544
23	CAPITAL EXPENDITURE	143,592,745,849
2301	FIXED ASSETS PURCHASED	796,677,414
230101	PURCHASE OF FIXED ASSETS - GENERAL	796,677,414
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	321,255,000
23010113	PURCHASE OF COMPUTERS	74,472,414
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	391,050,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	9,900,000
2302	CONSTRUCTION / PROVISION	142,686,376,434
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	142,686,376,434
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,475,000
23020114	CONSTRUCTION / PROVISION OF ROADS	138,758,089,434
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,925,812,000
2305	OTHER CAPITAL PROJECTS	109,692,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	109,692,000
23050101	RESEARCH AND DEVELOPMENT	59,400,000
23050102	COMPUTER SOFTWARE ACQUISITION	21,186,000
23050103	MONITORING AND EVALUATION	29,106,000
	TOTAL PERSONNEL	3,748,648,063
	TOTAL OVERHEAD	609,525,640
	TOTAL RECURRENT	4,358,173,704
	TOTAL CAPITAL	143,592,745,849
	TOTAL ALLOCATION	147,950,919,552

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				321,255,000
	ONGOING PROJECTS				298,485,000
	PURCHASE OF SPLIT A/C AND 40NO. AIRCONDITIONERS FOR HEADQUARTERS AND STATE OFFICES	ALL	ALL STATES		4,950,000
	ACQUISITION OF IT EQUIPMENT FOR BUDGET ACTIVITIES	FCT	ABUJA		1,980,000
	CREATION/DEMARCATON OF ADDITIONAL OFFICE SPACES AND COMPLETE RENOVATION OF CENTRAL PAY OFFICE (CPO), DIRECTORS , DEPUTY DIRECTORS AND FIVE ASST. DIRECTORS OFFICE	FCT	ABUJA		14,850,000
	GUBABI FIRE PROOF CABINET FOR SECURITY OF DOCUMENTS	FCT	ABUJA		990,000
	CASTING MACHINES, DIGITAL CALCULATORS AND CASTING ROLLS	FCT	ABUJA		990,000
	ACCOUNTS DATA BASE MGT SOFTWARE FOR E-PAYMENT EXPENDITURE/OTHER RETURNS	FCT	ABUJA		1,980,000
	PURCHASE OF EQUIPMENT XEROX, PANASONIC PHOTOCOPIERS, SCANNERS AND STABILISERS	FCT	ABUJA		4,950,000
	ESTABLISHMENT OF ACCOUNTS ZONAL/STATES OFFICES BASED ON TRANSFORMATION AGENDA	ALL ZONES	ALL STATES		19,800,000
	ACQUISITION OF IT EQUIPMENT FOR MANAGEMENT OF HIGHWAYS DATA IN ZONAL/STATES OFFICES	ALL ZONES	ALL STATES		198,000,000
	PURCHASE OF OFFICE FURNITURE FOR THE 37 FHQS AND HQ	ALL	ALL		4,950,000
	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37FHQS, 6 ZONAL OFFICE	ALL	ALL		4,950,000
	STORE HANDLING INCLUDING PARTITIONING OF STORE SPACE, SECURITY OF CAPITAL STORE AT AREA 11 AND EXTENSION STORE	ABUJA	FCT		1,485,000
	PROCUREMENT MONITORING COMPLIANCE AND EVALUATION OF ROAD PROJECTS IN THE 36 STATES AND FCT	ALL	ALL		9,900,000
	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES AND TENDER JOURNALS FOR PROCUREMENT OF CAPITAL PROJECT	ABUJA	FCT		9,900,000
	MAINTENANCE OF INTERNET/INTRANET NETWORK FACILITIES AT THE FMW HEAD QUARTERS AND ITS EXPANSION TO THE NEW OFFICE BUILDING OF THE MINISTRY	FCT	N/A		4,950,000
	DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMA.GOV.NG	FCT	N/A		4,950,000
	MAXIMAZING SYSTEMS NETWORK MANAGEMENT ADMINISTRATION POTENTIALS FOR IT -STAFF	FCT	N/A		990,000
	PURCHASE AND INSTALLATION OF NETWORK ANTI - VIRUS SOFTWARE FOR HQTRS. BUILDING	FCT	N/A		990,000
	DEVELOPMENT AND DEVELOPMENT OF FILE/MAIL TRACKING MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	FCT	N/A		990,000
	DEVELOPMENT AND DEPLOYMENT OF INVENTORY CONTROL MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	FCT	N/A		990,000
	LIBRARY BOOKS	ABUJA	HQTRS		990,000
	LIBRARY BOOKS EQUIPMENT	ABUJA	N/A		990,000
	ESTABLISHMENT OF CENTRAL REGISTRY/RECORDS OFFICE	NC	NC		2,970,000
	NEW PROJECTS				22,770,000
	UPGRADE OF THE MINISTRY'S DATA CENTRE WITH SERVERS , SYSTEMS, ACCESSORIES FOR NETWORKING	FCT	N/A		4,950,000
	PROJECT MANAGEMENT OFFICE - UPGRADE & MANAGEMENT	FCT	N/A		1,485,000
	CREATION AND ESTABLISHMENT OF COMMUNICATION CENTRES AT 36 STATES FIELD HEADQUARTERS (CONSULTANCY & IMPLEMENTATION)	FCT	N/A		2,475,000
	PURCHASE AND INSTALLATION OF 40 NO. HP LAPTOPS FOR DIRECTORATE CADRE STAFF AND HEADS OF UNITS IN THE HEADQUARTERS	FCT	N/A		4,950,000
	UPGRADE OF EXISTING COMPUTER SYSTEMS AND ACCESSORIES IN THE MINISTRY	FCT	N/A		1,980,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	PURCHASE AND INSTALLATION OF 50 NO HP COMPUTER SYSTEMS,60 NO HP 2050d PRINTERS AND 60 NO HP UPS IN THE NEW OFFICE BUILDING OF THE MINISTRY	FCT	N/A		4,950,000
	CONSULTANCY FOR SECTOR STRATEGY FOR THE DEVELOPMENT OF STATISTICS IN THE FEDERAL MINISTRY OF WORKS	FCT	N/A		1,980,000
23010113	PURCHASE OF COMPUTERS				74,472,414
	ONGOING PROJECTS				26,235,658
	INTERNAL AUDIT PAYMENT & VERIFICATION OF EXECUTED PROJECTS	NATIONWIDE	ALL		2,475,000
	PRODUCTION OF INTERNAL AUDIT SECURITY MATERIALS	E	ALL		1,485,658
	PURCHASE OF DIGITAL EQUIPMENT/UPGRADING OF CAMERA AND EDITING SWITCH FROM ANALOG TO DIGITAL HIGH DEFINITION TECHNOLOGY	FCT	ABUJA		2,475,000
	QUARTERLY PRODUCTION OF DOCUMENTARY	FCT	ABUJA		19,800,000
	NEW PROJECTS				48,236,756
	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN	FCT	ABUJA		1,980,000
	REVIEW OF THE STANDARD CONDITIONS OF CONTRACT (ROAD WORKS) 1999 EDITION	NC	FCT		3,465,000
	REVIEW OF THE FEDERAL HIGHWAYS ACT	NC	FCT		37,841,756
	PROSECUTION OF LITIGATIONS AND ARBITRATION MATTERS	NC	FCT		4,950,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				391,050,000
	ONGOING PROJECTS				391,050,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT MAIDUGURI	NE	BORNO		19,800,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT BENIN	SS	EDO		19,800,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT KADUNA	NW	KADUNA		4,950,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT OWERRI	SE	IMO		4,950,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT JOS	NC	PLATEAU		4,950,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT LAGOS	SW	LAGOS		4,950,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT)	NC	FCT		9,900,000
	PAVEMENT EVALUATION OF FEDERAL ROADS NATIONWIDE FOR PREVENTIVE MAINTENANCE	NC	FCT		59,400,000
	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS (DATA BASE/AUTO/CIVILCAD)	NC	FCT		2,475,000
	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	N/A	N/A		19,800,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING CENTRES AT KADUNA, BADAGRY & UGONEKI	SS/SW/NW	LAGOS/KADUNA/EDO		59,400,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	HIGHWAYS TRAFFIC EVALUATION INCLUDING: EQUIPMENT, TRAFFIC CENSUS AND OPERATIONS	ALL ZONES	ALL STATES		29,700,000
	PROVISION OF ROAD FURNITURE ON FEDERAL HIGHWAYS NATIONWIDE	ALL ZONES	ALL STATES		49,500,000
	ESTABLISHMENT OF ENGINEERING DESIGN OFFICE AT HEADQUARTERS MABUSHI ABUJA	NC	FCT		49,500,000
	CONSULTANCY/ WATER SYSTEM DEVELOPMENT AT ENGINEERING TRAINING SCHOOL, ABEOKUTA .	SW	OGUN		1,980,000
	CONSULTANCY/CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	SW	OGUN		19,800,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.	SW	OGUN		1,980,000
	CONSULTANCY/CONSTRUCTION OF ENGINEERING TRAINING SCHOOL LIBRARY AT IJORA.	SW	LAGOS		2,475,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING DEVELOPMENT CENTRE AT IJORA.	SW	LAGOS		1,980,000
	CONSULTANCY/CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL OF THE BUILDING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		21,780,000
	EQUIPPING OF MECHANICAL/ELECTRICAL WORKSHOP AT THE ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		1,980,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				9,900,000
	ON-GOING PROJECTS				9,900,000
	STRUCTURAL EXPANSION OF STAFF CLINIC , PURCHASE OF DRUGS AND MEDICAL EQUIPMENTS	NC	NC		9,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				2,475,000
	ONGOING PROJECTS				2,475,000
	CONSTRUCTION OF DUMP STORE HOUSES AT THE HEADQUARTERS ABUJA AND 6 ZONAL OFFICES.	NC/ZO	FCT/ ZONAL OFFICES		2,475,000
23020114	CONSTRUCTION / PROVISION OF ROADS				138,758,089,434
	ONGOING PROJECTS				131,824,376,934
	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	NC	FCT		1,485,000,000
	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	NC	FCT		1,485,000,000
	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	NC	KG		1,752,000,000
	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA C/NO. 5885	NC	KG		1,752,000,000
	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	NW	KN		990,000,000
	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	NE	BA		1,670,265,453
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	NE	BA		1,752,000,000
	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	NE	YB		1,752,000,000
	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	NE	BO		1,752,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)	NC	KG		1,752,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)	NC/SS	KG/ED		1,752,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)	SS	ED		1,752,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(EHOR-BENIN)	SS	ED		1,752,000,000
	DUALISATION OF SULEJA-MINNA ROAD	NC	NG		1,485,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	NW	KD		891,000,000
CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	NW	KN		594,000,000
NENWE-ODUMA-MPU(ENUGU STATE)-UBURU (EBONYI STATE)	SE	EN		1,188,000,000
DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	SE	AN		990,000,000
REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	SE	AN		1,188,000,000
REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	SE	AN		1,188,000,000
REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	SE	EN		1,188,000,000
CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE. C/NO. 5788	SS	RV		472,601,557
REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	SS	ED		1,920,000,000
DUALIZATION OF AHODA-OMUKUROAD (45KM)	SS	RV		594,000,000
ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A	SW	OG		495,000,000
ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD	SW	LG		742,500,000
DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO) C/NO. 1793	SW	OY		693,000,000
REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS	SE	LA		742,500,000
DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	SW	OG/OY		594,000,000
DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	SW	OG		495,000,000
REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000	SW	OD		930,000,000
REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION II: AJEBANDELE ROAD ROAD IN OGUN STATE, C/NO. 6012	SW	OG		-
DUALISATION OF IBADAN-ILORIN SECTION II	SW	OY		2,421,553,400
DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	SW	OY		495,000,000
REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	NC	KG		415,800,000
CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO	NC	BN		1,980,000,000
REHABILITATION OF LOKOJA-KABBA ROAD(OBAJANA-AGBEDE SECTION) IN KOGI STATE	NC	KG		297,000,000
REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE	NC	BN		495,000,000
POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) C/NO. 5896	NE	BA		149,331,660
RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	NE	AD		118,800,000
REHAB. OF NGURU-GASHUA-BAYAMARI RD.	NE	YB		990,000,000
REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD C/NO. 5971	NE	BO		217,800,000
REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	NE	BA		257,400,000
REHABILITATION OF WUKARI - TAKUM ROAD SECTION II C/NO. 6039	NE	TR		445,500,000
REHABILITATION OF SOKOTO - TAMBUWAL - JEGA - KONTAGORA - MAKERA	NW	SO		1,584,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
RE-CONSTRUCTION OF SOKOTO - JEGA - KONTAGORA - MAKERA ROAD	NORTH WEST	SOKOTO/KE BBI/NIGER		1,485,000,000
REHABILITATION OF UBA - MBALALA ROAD C/NO. 6062	NE	BO		430,650,000
REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE C/NO. 6068	NE	BA		990,000,000
POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6072	NE	BA		495,000,000
LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 6042	NE	BA		544,500,000
REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	NW	KT		346,500,000
ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	NW	KT/ZM/SO/K		643,500,000
REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	NW	JG		742,500,000
RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE	NW	SO		396,000,000
REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE	SE	AN		693,000,000
CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	SS	CR		297,000,000
ITU RIVER BRIDGE C/NO. 5891	SS	AK		178,200,000
CONSTRUCTION OF ORJI RIVER-AWGU FEDERAL ROAD WITH SPUR TO OBEAGU-UGBO ROAD	SE	EN		198,000,000
CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	SS	RV		1,138,500,000
REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	SS	AK		61,868,278
REHABILITATION OF CALABAR-ITU BRIDGE HEAD ROAD C/NO.6034	SS	CR		247,500,000
DUALIZATION OF ITU BRIDGE HEAD - IKOT EKPENE ROAD WITH SPUR TO IDIDEP	SS	AK		544,500,000
IKOT EKPENE BORDER - ABA - OWERRI DUALIZATION IN AKWA IBOM/ABIA/IMO STATES C/NO 6036	SS	AK		566,280,000
REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE C/NO. 5919	SW	OD		396,000,000
COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	SW	OY/OS		990,000,000
LAGOS - IKORODU C/NO. 6032	SW	LA		267,300,000
REHABILITATION OF KABBA - IPELE - IDOANI - ISUA ROAD C/NO. 6033	SW			396,000,000
OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	SW	OS		524,700,000
REHABILITATION OF ONDO-ORE ROAD	SW	ON		346,500,000
CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE	SW	OY		594,000,000
RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE, C/NO. 5972	NC	NS		524,700,000
CONSTRUCTION OF OHAFIA (ABIA STATE) - OSO (EBONYI STATE)-20KM	SE	AB/EB		1,395,900,000
CONSTRUCTION OF FLY OVER BRIDGES AT SILVER JUBILEE AND KUNDILA ROUNDABOUT	NW	KANO		990,000,000
REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE C/NO. 5983	NC	BN		999,900,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUWA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	NC	KD/PL		445,500,000
REHABILITATION OF ILORIN-JEBBA-MOKWA ROAD: ILORIN -JEBBA SECTION PHASE I IN KWARA STATE, CONTRACT NO. 5994	NC	KW		267,300,000
OJU-ADUM-OKUKU-OGOJA ROAD	NC	BN		99,000,000
REHABILITATION OF JEBBA BRIDGE C/NO. 6066	NC	KW		495,000,000
OTUKPO-OWETO ROAD IN BENUE STATE C/NO. 6076	NC	BN		990,000,000
REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	NE	AD/GM		643,500,000
REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	NE	BO		594,000,000
REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	NE	BO		366,300,000
REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	NE	TR		495,000,000
REHABILITATION OF UMANA NDIAGU-AGBA EBENEBE AMASI AWKA WITH SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION 11 (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION)	SE	EN		994,950,000
REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE C/NO. 6069	NE	BO		693,000,000
REHABILITATION OF KANO-KATSINA-JIBIA -GUSAU ROAD SECTION I: KANO-KATSINA STATE BORDER IN KANO STATE, C/NO. 5995	NW	KA		396,000,000
REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION III: KAURA NAMODA-JIBIYA IN ZAMFARA/KATSINA STATE, C/NO. 6014	NW	KT		415,800,000
REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION IV: KAURA NAMODA-GUSAU IN ZAMFARA STATE, C/NO. 6015	NW	ZM		425,700,000
REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION I: MARARABA-PAMBEGUA IN KADUNA STATE, C/NO. 5996	NW	KD		990,000,000
CONSTRUCTION OF OBINOFIA NDIUNO-OBINOFIA NGIAGU ROAD WITH SPUR TO OLIE ENGINE-UGWUOBA	SE	EN		198,000,000
CONSTRUCTION OF KONTAGORA-YAURI-JEGA ROAD	NW	NG		594,000,000
REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	SE/SS	EN/AB/RV		1,188,000,000
REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	SE	AN		495,000,000
REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	SE	AN		346,500,000
CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	SE	AN		1,782,000,000
REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	SE	EB		2,079,000,000
REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	SE	EN		792,000,000
REHABILITATION OF ABA-OWERRI IN ABIA STATE, C/NO. 6021	SE	AB		136,533,433
OLOKORO-ARIAM IKWUANO ROAD IN ABIA STATE	SE	AB		498,919,003
REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	SS	CR		990,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	SS	BE/CR		1,237,500,000
CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	SS	BY		891,000,000
EMERGENCY REINSTATEMENT OF GULLY EROSION AT KM 127+000 ALONG BENIN-OKENE ROAD ROUTE 50(A2) AND KM 14+000 ALONG AUCHI AGENEBODE ROAD IN EDO STATE	SS	ED		495,000,000
RECONSTRUCTION OF VOM-MANCHOK-KAGORO-KWOI ROAD C/NO.5099	NC	PL		561,652,752
CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	NC	NG		99,000,000
CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	NC	NS		261,878,256
CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA NDIAGU-EBENEBE ANAMBRA STATE BORDER ROAD	SE	EN		222,750,000
CONSTRUCTION OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II: SARKIN PAWA-KADUNA C/NO. 5897 OBEAGU-UGBO ROAD	NW	KD		22,407,724
CONSTRUCTION OF LANGTANG-LALIN - TUNKU - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	NC	PL		151,948,292
COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	NE	AD		101,159,655
COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA) ROUTE 95 C/NO. 5802A	NE	BO		21,138,166
COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	NE	TR		327,785,420
CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	NE	AD		217,800,000
CONSTRUCTION OF GOMBE BYPASS C/NO. 6040	NE	GM		742,500,000
REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD C/NO. 5807	NW	SO		86,858,870
REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	NW	ZM		49,500,000
REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	NW	SO		49,500,000
KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KATSINA STATE, C/NO. 5997	NW	KT		417,771,297
REHAB.OF HADEJIA - NGURU ROAD C/NO. 5927	NW	JG		990,000,000
REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI C/NO.5904	SE	AN		49,511,976
CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA) C/NO. 5844	SE	AN		99,784,062
REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE C/NO. 5821	SE	AB		329,526,950
REHABILITATION OF OBIOZARA-UBURU-ISHIAGU ROAD C/NO. 5828	SE	EB		1,501,287,009
CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD	SE	AB		346,500,000
REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA-UDI ROAD (AGBA-EBENEBE ANAMBRA STATE SECTION) SECTION 1 C/NO. 5874	SE	AN		495,000,000
CONSTRUCTION OF MARABAN PANTISAWA-YORRO ROAD, TARABA STATE	NE	TR		198,000,000
OSEAKWE BRIDGE C/NO. 6043	SE			471,075,660
REHABILITATION OF ADORU - NSUKKA - ADANI ROAD C/NO. 5830	SE	IM		10,166,235
REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT IN IMO STATE C/NO. 6060	SE	IM		42,024,126

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
OKIJA-ULI-OGUTA, IMO STATE FEDERAL ROAD C/NO. 6058	SE	IM			190,537,784
CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUAJATA-NGWA ROAD C/NO. 6063	SE	AB			198,000,000
COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI AND WATER RESERVOIR-IVUE TO WATER WORKS-IBORE SECTION ROAD C/NO. 6048	SS	ED			737,761,778
ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE C/NO. 6045	SS	ED			62,333,231
AUCHI - IGARRA - IBILLO FEDERAL ROAD (WITH ACCESS TO EKOR - ISHUA RD) C/NO. 6044	SS	ED			178,173,889
CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD, TARABA STATE	NE	TR			198,000,000
CONSTRUCTION OF UTOR BRIDGE WITH APPROACH ROAD ALONG ASABA-EBU-AHIA-UROMI ROAD	SS	DT/ED			722,700,000
CONSTRUCTION OF OBUDU-OBUDU CATTLE RANCH ROAD IN CROSSRIVER STATE	SS	CR			46,753,729
LIMITED REHABILITATION OF IKEJA BUS STOP FOOT-AGEGE ROUND ABOUT IN LAGOS STATE C/NO. 5960	SW	LA			4,269,501
CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	SW	OG			146,513,381
REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	SW	OG			313,399,033
COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE C/NO. 5943	SW	LG			167,751,207
REHABILITATION OF IFE - ONDO ROAD C/NO. 5856	SW	OS			104,852,467
CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	SW	OD			99,000,000
REHABILITATION OF IBADAN-OYO-OGBOMOSHO ROAD SECTION I: OYO-OGBOMOSHO IN OYO STATE, C/NO. 6001		OY			461,284,214
REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	SW	EK/OS			434,902,826
REHABILITATION OF KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKOO-ITAWURE- EFON ALAAYE-ERINMO-OSHIGBO ROAD SECTION I: OMUO-IFAKI IN EKITI STATE, C/NO. 5999	SW	EK			528,647,446
REHABILITATION/RECONSTRUCTION OF LAFENWA BRIDGE	SW	OG			198,000,000
REHABILITATION OF ALKALERI-BAUCHI ROAD	NE	GM			297,000,000
DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA)	SW	OG			198,000,000
CONSTRUCTION OF OYOFO-IWOLLOW ROAD	SE	EN			198,000,000
CONSTRUCTION OF MARARABA/TUMU PINDIGA/KASHERE-FUTUK-YALO-BASHAR-DENGI	NE	GM			395,724,741
ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025	SS	RV			99,000,000
ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD C/NO. 6028	SW	LA			495,000,000
ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	SW	LA			1,287,000,000
REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026	SW	LA			496,823,674
ACCESS ROADS TO KADUNA REFINERY C/NO. 6027	NW	KD			428,365,108
ACCESS ROADS TO WARRI REFINERY C/NO. 6051	SS	DT			199,726,165
DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071	NE	BO			594,000,000
GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE	NE	YB			297,000,000
KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE	NW	KB			198,000,000
SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE	NW	SO			49,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSAWARA STATE	NC	NS		198,000,000
CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD C/NO. 5944	NC	PL		495,000,000
REHABILITATION OF LAFIA-OBI-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	NC	NS		990,000,000
CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD C/NO. 6038	NC	NG		247,500,000
WARA-AUNA-NEW BUSSA ROAD IN NIGER STATE	NC	NG		99,000,000
CONSTRUCTION OF OTUKPO-IGUMALE-AGILA-INKIRI-OKWONGBO-EZZAMBO-EFFUN JUNCTION WITH SPUR TO OGBALLA IN BENUE STATE	NC	BN		118,800,000
CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE	NC	BN		99,000,000
CONSTRUCTION OF KOSUBOSU-KAIAMA-OYO STATE BORDER ROAD SECTION I: KOSUBOSU-GWANE ROUTE NO. 10.1 IN KWARA STATE	NC	KW		99,000,000
REPLACEMENT OF BRIDGE AT LAFIAGI (CH.22 +800) ALONG JEBBA-MOKWA -TEGINA-BIRNIN GWARI-KADUNA ROAD IN KWARA STATE	NC	KW		118,800,000
OGRUTE-UMUIDA-UNADU (ENUGU STATE) AKPANYA-ODORU, KOGI STATE	NC	KG		1,435,500,000
REHABILITATION OF MAKURDI-GBOKO ROAD (WANNUNE-YANDEV SECTION)	NC	BN		495,000,000
REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE	NC	NG		544,500,000
CONSTRUCTION OF BRIDGE ACROSS RIVER NIGER AT KM 47+525 ALONG BIDA-SACCI-NUPEKO-PATIGI ROAD IN NIGER STATE	NC	KW		198,000,000
REHABILITATION OF JIBERU SORAU ROAD IN ADAMAWA STATE C/NO. 6023	NE	AD		198,000,000
CONSTRUCTION OF JALINGO-KUNA-LAU ROAD SECTION II IN TARABA STATE	NE	TR		247,500,000
CONSTRUCTION OF 4NO. BRIDGES ALONG JIBERO-SORAU ROAD IN ADAMAWA STATE	NE	AD		148,500,000
REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD C/NO. 6041	NW	JG		198,000,000
DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA	NW	KANO		693,000,000
CONSTRUCTION OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II(SARKIN PAWA-KADUNA)	NW	KD		39,600,000
CONSTRUCTION OF SOKOTO WESTERN BY-PASS(PHASE II)	NW	SO		99,000,000
CONSTRUCTION OF ROAD TO GALAMBI IN JIGAWA STATE	NW	JG		297,000,000
GULU BRIDGE KANO STATE	NW	KN		207,900,000
CONSTRUCTION OF AGUOBU OWA-MGBAGBU OWA-ANAMBRA STATE BORDER ROAD	SE	EN		222,750,000
CONSTRUCTION OF DIRIN DAJI TO GELSAWA 25KM ROAD IN KEBBI/NIGER STATES	NW	KB		89,100,000
REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE	NW	JG		568,953,000
CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6037	SE	EN		594,000,000
CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDIABOH-MPU-AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU-AKAEZE)C/NO. 6073	SE	EN		1,782,000,000
CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJAJATA-NGWA ROAD	SE	AB		128,700,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	SE	AN		693,000,000
REHABILITATION OF OLOKORO-ITAJA-OBUEHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION	SE	AB		133,650,000
CONSTRUCTION OF OLOKORO-UMUDIKE/OLOKORO-ISIALA OBORONNONO JUNCTION ROADS IN ABIA STATE	SE	AB		99,000,000
REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARANKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	SE	EN		742,500,000
REHABILITATION OF UMUOHIAGU-UVURU ROAD IN NGOR OKPALA AND ABOH MBAISE LGAS IN IMO STATE C/NO.6089	SE	IM		319,350,817
REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES	SE	IM/AB		1,138,500,000
REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	SS	CR		396,000,000
REHABILITATION OF OBA-NNEWI-ARONDIZOGU-OKIGWE ROAD	SE	IM		495,000,000
REHABILITATION OF IFON-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE C/NO. 5930	SS	ED		247,500,000
REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050	SS	ED		217,800,000
CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD	SS	DT		346,500,000
CONSTRUCTION OF OBUBRA-IKWO-ONUEKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER BORBER/EBONYI/ENUGU STATES WITH SPUR AT EKWETEKWE-AZUITAM BRIDGE	SS	CR/EB/EN		148,500,000
CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE	SS	ED		148,500,000
COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE	SS	ED		346,500,000
CONSTRUCTION OF OFFA BY-PASS IN OFFA LGA KWARA STATE	NC	KW		198,000,000
CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA, KANO STATE	NW	KN		396,000,000
CONSTRUCTION OF 2NO. PEDESTRIAN BRIDGES ALONG AUCHI (POLY) ROAD AND THE COMPLETION OF AUCHI POLY-EKPERE-UZEA-OKHELEN-EBHOJIE USUGBENUN/IRRUA ROAD WITH 2NO. BRIDGES IN EDO STATE	SS	ED		792,000,000
CONSTRUCTION OF ISEYIN - OKEHO (40KM)	SW			99,000,000
GBONGAN - KWARA BOUNDARY DEVELOPMENT (SECTION III) C/NO. 6049	SW	OS		198,000,000
REHABILITATION OF ODO-OBA-TAKIE-GAMBARI-OTTE-OYO STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE	SW	OY		247,500,000
REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE	SW	OG		257,400,000
CONSTRUCTION OF NPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE	SE	AB		415,800,000
REHABILITATION OF OBA OGUNFOWORA ROAD WITH SPUR TO IDARIKA, JALUGBA AND SEWOLU OJA ALE ROAD IPERU IN OGUN STATE	SW	OG		99,000,000
DESIGN AND CONSTRUCTION OF DUAK SAFRON OF JOBELE -OWODE-OFFA META IN OGUN STATE	SW	OG		99,000,000
AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE	NC	KG		346,500,000
PRELIMINARY WORKS ON THE CONSTRUCTION OF KANAWA-SHELLENG ROAD IN GOMBE, BORNO AND ADAMAWA STATES	NE	GM/BO/AD		247,500,000
ANKA-DAKI TAKWAS -GUMMI ROAD	NW	ZM		445,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CONSTRUCTION OF SULEJA-BAKIN IKU-ABUJA LINK ROAD	NC	NG		198,000,000
ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA	SS	ED		304,395,843
CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE	SS	AK		148,500,000
AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION)	SS	DT		22,973,592
CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA	SS	BY		118,517,621
REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	SE/SS	AB/AK		594,000,000
REHABILITATION OF IFE-IFEWARA ROAD	SW	OS		186,463,189
REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA C/NO. 5570 IN ADAMAWA STATE	NE	AD		148,500,000
CONSTRUCTION OF MBAISE-NGWA ROAD IN IMO/ABIA STATE WITH A BRIDGE AT IMO RIVER	SE	IM/AB		445,500,000
CONSTRUCTION OF NSUKKA -NPOLOGU-NIMBO-OPANDA-ADANI (ENUGU STATE) -OMO-AGULERI-NKWELLE-EZUNUKA (ANAMBRA STATE)	SE	EN/AN		297,000,000
REIMBURSEMENT TO BENUE STATE GOVERNMENT	NC	BN		99,000,000
REIMBURSEMENT TO KWARA STATE GOVERNMENT	NC	KW		198,000,000
REIMBURSEMENT TO GOMBE STATE GOVERNMENT	NE	GM		99,000,000
REIMBURSEMENT TO YOBE STATE GOVERNMENT	NE	YB		99,000,000
REIMBURSEMENT TO KADUNA STATE GOVERNMENT	NW	KD		99,000,000
REIMBURSEMENT TO SOKOTO STATE GOVERNMENT	NW	SO		99,000,000
REIMBURSEMENT TO ANAMBRA STATE GOVERNMENT	SE	AN		99,000,000
REIMBURSEMENT TO ENUGU STATE GOVERNMENT	SE	EN		148,500,000
REIMBURSEMENT TO AKWA-IBOM STATE GOVERNMENT	SS	AK		148,500,000
REIMBURSEMENT TO RIVERS STATE GOVERNMENT	SS	RV		99,000,000
REIMBURSEMENT TO EKITI STATE GOVERNMENT	SW	EK		99,000,000
REIMBURSEMENT TO ONDO STATE GOVERNMENT	SW	OD		99,000,000
ENGINEERING DESIGN OF DUALIZATION OF KEFFI-AKWANGA-JOS ROAD IN NASARAWA/PLATEAU STATES(SECTION II)	NC	NASSARAWA /PLATEAU		16,566,408
ENGINEERING DESIGN OF DUALIZATION OF OKENE – AUCHI (SECTION IIB)	NC	EDO		836,655
DESIGN/ DUALIZATION OF ABUA - OKWUZI ROAD	SS	RIVERS		9,900,000
DUALISATION OF LAGOS – OTTA ROAD	SW	OGUN		9,586,600
ENGINEERING DESIGN OF PROPOSED 2ND LAGOS OUTER RING ROAD	SW	LAGOS		3,300,673
DESIGN OF DUALIZATION OF 9TH MILE TO AJAOKUTA LOKOJA ROAD (LOKOJA-AJAOKUTA-OTUKPA SECTION IN KOGI STATE)	NC	KOGI		29,700,000
ENGINEERING DESIGN FOR THE DUALIZATION OF KANO-GWARZO ROAD	NW	KANO		9,900,000
DESIGN FOR THE DUALIZATION OF KANO S/B - KATSINA TOWN SECTION II.	NW	KATSINA		9,900,000
BENIN AGBOR UPGRADING OF SUBSTANDARD LANE.	SS	EDO		9,900,000
IMPROVEMENT OF THE ALIGNMENT OF BENIN – ASABA ROAD (BENIN –AGBOR SECTION, (ONITSHA ROAD) IN EDO STATE.	SS	EDO		9,900,000
ENGINEERING DESIGN FOR IJORA-CAUSEWAY-APAPA ROAD	SW	LAGOS		9,900,000
ENGINEERING DESIGN FOR THE DUALISATION OF 9TH MILE-OBOLLO AFOR-OTUKPO-MARKURDI ROAD	SE/NC	EN/BN		247,500,000
ENGINEERING DESIGN FOR THE REHABILITATION OF BOMADI - WARRI ROAD IN DELTA STATE	SS	DELTA		9,900,000
ENGINEERING DESIGN FOR REHABILITATION AND ASPHALT OVERLAY OF ANGIGBA – IDAH ROAD IN KOGI STATE	NC	KOGI		3,445,713
ENGINEERING DESIGN FOR CONSTRUCTION OF ODOOBA – TAIKE – GAMBARI SECTION	NC	OYO		4,737,923
ENGINEERING DESIGN OF LANGTANG-WASE ROAD IN PLATEAU STATE	NC	PLATEAU		2,251,382
DESIGN OF ABUJA-GUTO-BAGANA-AEJUKALO ROAD	NC	KOGI		13,430,023

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
ENGINEERING DESIGN FOR THE REHABILITATION OF MARKURDI - ADOKA ANKPA ROAD	NC	BENUE		11,473,110
ENGINEERING DESIGN FOR THE REHABILITATION OF OMU ARAN- ISANLU ROAD IN KWARA STATE	NC	KWARA		12,926,755
ENGINEERING DESIGN FOR MBANO-OKIGWE ROAD IN IMO STATE	SE	IMO		14,850,000
DESIGN FOR THE REHABILITATION OF IDAH – ADORU – NSUKA ROAD IN KOGI STATE.	NC	KOGI		14,850,000
DESIGN OF MARKURDI-NAKA-ANKPA ROAD	NC	BENUE		14,850,000
DESIGN FOR THE REHABILITATION OF OTUKPA – AYANGBA – AJAOKUTA – OKENE ROAD PHASE II (AJAOKUTA – OKENE) IN KOGI STATE	NC	KOGI		14,850,000
DESIGN FOR THE REHABILITATION OF LAMBATA – LAPAI – BIDA ROAD IN NIGER STATE.	NC	NIGER		14,850,000
DESIGN OF ILORIN – OMUARAN – KABBA BRIDGE	NC	KWARA		14,850,000
DESIGN OF LAFIA BYPASS ROAD (ASUBA THROUGH SENDAN TO LAFIA OBI) IN NASARAWA STATE.	NC	NASARAWA		14,850,000
ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN YAURI-KONTAGORA ROAD	NW	KEBBI		9,900,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF CHAFE - DAYI ROAD	NW	KANO		9,900,000
ENGINEERING DESIGN FOR THE IMPROVEMENT OF DRAINAGE STRUCTURES ALONG IHEALA ORLU ROAD WITH SPUR FROM EKEOBAHEZE TO PIONEER PRIMARY SCHOOL , EDENTA	SE	IMO		14,850,000
DESIGN OF CALABAR – OBAN – EKANG ROAD SECTION II (OBAN EKANG ROAD) IN CROSS RIVER STATE. (68KM)	SS	CROSS RIVERS		14,850,000
DESIGN FOR FULL OVERLAY AUCHI – IGARA – IBILO (64KM) F117	SS	EDO		9,900,000
DESIGN FOR FULL OVERLAY, IRRUA – UROMI – IHUSHI. F116 (50KM)	SS	EDO		14,850,000
REHABILITATION OF OWU – UGO – AGDONTA. F.222, (63KM)	SS	EDO		14,850,000
DESIGN OF ABAK-IKOT IBIRITAM-IKOT EKARA ROAD	SS	AKWA IBOM		14,850,000
ENGINEERING DESIGN FOR ARAMOKO-IJERO-IDDO EKITI ROAD	SW	EKITI		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF ABEOKUTA-OLORUNDA-IMEKO ROAD	SW	OGUN		9,900,000
ENGINEERING DESIGN FOR ITAWURE-OKEMESI-ESA-OKE ROAD	SW	EKITI		10,890,000
ENGINEERING DESIGN FOR IJOUN-IJALE KETU (BENIN REPUBLIC BORDER) VIA ILARA ROAD	SW	OGUN		10,890,000
ENGINEERING DESIGN FOR IJEBU-IJESHA-ILESHE-IFE ROAD	SW	OGUN		10,890,000
ENGINEERING DESIGN FOR IKORODU-IMOTA ROAD	SW	LAGOS		10,680,403
ENGINEERING DESIGN FOR ISEYIN - ALAGA SAKI-ILESHE-BARUBA (IPAPO-ALAGA)OYO STATE BORDER	SW	OYO		8,336,220
DESIGN OF REHABILITATION OF OJU-OTUKPO-OWETO ROAD IN BENUE STATE	NC	BENUE		6,657,831
ENGINEERING DESIGN OF OTURKPO – IGUNMALE – OKWONGBO WITH SPUR TO INIKIRI AND OGBALLA	NC	BENUE		11,261,230
DESIGN FOR THE CONSTRUCTION OF NAFADA-GOMBE-ABBA-KIRFI ROAD	NE	GOMBE		10,076,294
ENGINEERING DESIGN FOR OLOKORO – AHIKWU – ITATAOKWU – OBIOHIA – IKWUANO ROAD	SE	ABIA		3,993,413
ENGINEERING DESIGN OF ORIAGU – UMUOPARA – NSU – UMUOMA – NZEREMEM – ONUCHA UBOMA – UMOAZIA – EZINACHI – OKIGWE ROAD IN IMO STATE	SE	IMO		3,858,223
DESIGN OBUBARA-IKWO-ONUKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER/EBONYI/ENUGU STATES WITH A SPUR AT EKWETEKWE-AZUITUM BRIDGE	SE	ENUGU		8,519,259

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
ENGINEERING DESIGN OF ENUGU-NARA-ISU-ONICHA-OKPOSI-AMASIRI-OSO-OWUTA-OHAFIA JUNCTION ABIA STATE	SE	ABIA			13,721,153
DESIGN OF OPEHU – ETCHE ROAD	SS	RIVERS			4,173,615
ENGINEERING DESIGN OF BOMADI-OJOBBO-GBEKEBOR-OGULAGHA RD. WITH SPUR TO AGRIABGENE & BRIDGE ACROSS GBAREGOLOR/ SYAMA-DELTA STATE.	SS	DELTA			2,475,000
DESIGN OF EMUOHA-AKUKWO-TERA-ABUA-KOLO-OTUOKE ROAD IN BAYELSA STATE	SS	BAYELSA			9,900,000
DESIGN OF MINI BRIDGE AT IKOT INYANG AKO UDO ENO	SS	AKWA IBOM			9,900,000
DESIGN FOR THE CONSTRUCTION OF ABANWAN-UMWANA ROAD, VIA AFIKPO ABAKALIKI ROAD	SS	CROSS RIVERS/EBO NYI			9,900,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF 132/133KV TRANSMISSION STATION ROAD – AJEBALLENDE DEEPER LIFE – IKERE ROAD IN EKITI STATE	SW	EKITI			1,116,863
ENGINEERING DESIGN FOR THE REHABILITATION OF OKENE-OSONO-OJIRAM-OKPE-EDIGUN	NC	KOGI			13,240,755
ENGINEERING DESIGN FOR DIKWA-GAJIRAM-GUBIO ROAD IN BORNO STATE	NE	BORNO			9,900,000
ENGINEERING DESIGN FOR MAMBILLA RING ROAD IN TARABA STATE	NE	TARABA			9,900,000
ENGINEERING DESIGN FOR OZALLA-AGBOGUGU-IHE-OWERU-OGUGU-NENWE-MGBO-AWGU ROAD IN ENUGU STATE	SE	ENUGU			9,900,000
CONSULTANCY SERVICES FOR THE REHABILITATION OF MAKURDI BRIDGE	NORTH-CENTRAL	BENUE			29,700,000
CONSULTANCY SERVICES FOR THE REHABILITATION OF MURTALA MUHAMMED BRIDGE AT KOTONKARFE	NORTH-CENTRAL	KOGI			67,393,873
DESIGN OF 2NO. BRIDGES ALONG (KM.10+000 & 13+500) ALONG BALI-JAMATARI ROAD.	NORTH-EAST	TARABA			1,664,128
DESIGN OF 3NO. BRIDGES ALONG (KM.26+000, 28+500 & 29+500) ALONG BALI JAMATARI ROAD	NORTH-EAST	TARABA			2,187,900
DESIGN OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILEKERE DOPEMU	SOUTH-WEST	LAGOS			945,016
DESIGN FOR THE REPLACEMENT OF 2NO. BRIDGES ALONG GUSAU-TALATA MAFARA	NORTH-WEST	ZAMFARA			489,524
ENG'R DESIGN FOR THE CONSTRUCTION OF ANKPA BRIDGE ALONG ANKPA-ONYANGEDE ROAD	NORTH-CENTRAL	KOGI			1,130,641
DESIGN OF BRIDGE AT CH.39+500 ALONG KATSINA-JIBIA-NIGER REP BORDER ROAD	NORTH-EAST	KATSINA			3,758,659
ENG'R DESIGN FOR THE CONSTRUCTION OF FLY OVER BRIDGES AT SILVER JUBILEE & KUNDILA R/ABOUT	NORTH-WEST	KANO			1,165,434
ENG'R DESIGN FOR THE REHABILITATION OF SERTI BRIDGE AT KM.89+100 ALONG BALI-MAYO SELBE- GEMBU ROAD.	NORTH-EAST	TARABA			19,800,000
ENG'R DESIGN FOR MINI BRIDGE AT IKOT INYANG-AKO UDO ENO	SOUTH-SOUTH	AKWA IBOM			6,639,520
CONSULTANCY ENG'R DESIGN FOR DEVELOPMENT OF NATIONAL BRIDGE MANAGEMENT SYTEM	ALL ZONES	VARIOUS			58,059,916
CONSULTANCY ENG'R DESIGN FOR OVERHEAD BRIDGE AT OGHARA JUNCTION AND MASORGOR JUNCTION	SOUTH-SOUTH	DELTA			2,970,000
TECHNICAL EVALUATION AND REPLACEMENT OF BRIDGE AT LAFIAGI (CH.22+800) ALONG JEBBA - MOKWA - TEGINA - BITNIN GWARI - KADUNA ROAD	NORTH CETRAL/ NORTH WEST	NIGER/ KADUNA			99,000,000
CONSTRUCTION OF ROADS, BRIDGES AND CULVERTS ALONG JIBERU - SORAU ROAD SECTION II	NORTH-EAST	TARABA			99,000,000
ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGES ALONG ILORIN - IGBETTI ROAD	NORTH-CENTRAL	KWARA			74,250,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGE AT CH30+450 ALONG OGBOMOSHO - OSHOGBO ROAD	SOUTH-WEST	OYO			49,500,000
CONSTRUCTION OF DRAINS ALONG APAPA-OSHODI EXPRESSWAY	SOUTH-WEST	LAGOS			74,250,000
DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE COLLAPSED IBESIT BRIDGE AT CH36+000 ALONG NSAK -IKOT EKPENE - IKOT IBRITAM - IKOT EKPENE ROAD	SOUTH-SOUTH	AKWA OBOM			148,500,000
DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUBSTANDARD ILADO BRIDGE LINKING IJU/ITA - OGBOLU COMMUNITIES IN AKURE NORTH LGA AND IKARE	SOUTH-WEST	ONDO/EKITI			99,000,000
CONSTRUCTION OF BRIDGES ALONG MANYAM-USHONGO-LESSE-KARTGO-OJU-AGILA-ONGBA ROAD (LESSEL-WAJIR-TSEAGBA SECTION)	NORTH CENTRAL	BENUE			99,000,000
DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB STANDARD BRIDGE AT CH0+850 (NASARAWA TOWN) ALONG NASARAWA - TOTO - ABAJI ROAD	NORTH-CENTRAL	NASARAWA			99,000,000
REHABILITATION OF FEDERAL MINISTRY OF WORKS HEADQUARTERS BUILDING.	NC	FCT			99,000,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF AMUGO UNO-ORIEMBA MARKET-AMUGO-ISIORJI-AMUGO ONUANI ROAD	SE	ENUGU			9,900,000
DESIGN OF ISOKO RING ROAD IN DELATA STATE					9,900,000
ENGINEERING DESIGN OF AGUOBU UMUMBA-UMUMBA NDIAGU-EBENEBE ANAMBRA STATE BORDER ROAD	SE	ENUGU			9,900,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF KOFAN GAYAN-ZARIA-IGABI-PAMBAWA-ANGUWAN BANA-KASUWAN MAGANI-KAFANCHAN ROAD, KADUNA STATE	NW	KD			14,850,000
ENGINEERING DESIGN FOR YASHI-DUGURI-DIGARE-YALO ROAD, SECTION 1 (YASHI-DUGURI SECTION)	NE	BA			14,850,000
DESIGN OF TAKUM-BISSAULA, TARABA STATE					9,900,000
ENGINEERING DESIGN FOR OYOFO-IWOLLOW WITH SPUR TO AWAH IMEZI	SE	ENUGU			9,900,000
ENGINEERING DESIGN FOR AGUOBU OWA-MGBAGBU OWA, WITH SPUR TO AWAH NDIAGU	SE	ENUGU			9,900,000
ENGINEERING DESIGN OF ORBA-OVOKO-IBAGWA AKA-ITCHI-UNADU-UMUIDA ROAD	SE	ENUGU			9,900,000
ENGINEERING DESIGN OF OBOLLO AFOR-IMILIKE AGU ROAD	SE	ENUGU			9,900,000
ENGINEERING DESIGN OF ADANI-ASABA-IGGA-OJOR (ENUGU STATE)-ODEKE(KOGI STATE)	SE/NC	EN/KG			9,900,000
ENGINEERING DESIGN OF SILUKO-IGUOBAZUWA-OKADA-OGBESE ROAD EDO STATE	SS	ED			9,900,000
ENGINEERING DESIGN OF UMAIDA-OGENE UMUMU-ITCHI ROAD OTURKPO – IGUNMALE – OKWONGBO WITH SPUR TO INIKIRI AND OGBALLA	SE	ENUGU			9,900,000
ENGINEERING DESIGN OF EHA ALUMONA-EHA NDIAGU-IKEM ROAD	SE	ENUGU			6,930,000
ENGINEERING DESIGN OF USEN-ULORIAN (EDO STATE)-AKURE (ONDO STATE) ROAD	SS/SW	ED/OD			5,675,693
REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ELECT./MECH. ENGINEERING TRAINING SCHOOL., ABEOKUTA.	NC	FCT			10,890,000
REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ENGINEERING DEVELOPMENT CENTRE,IJORA.	NC	FCT			10,890,000
ENGINEERING DESIGN FOR UDI-OBINAGU-UMUAGA-UMUABI LINK ROAD	SE	ENUGU			9,900,000
TSAKWARAM - GALAMBI ROAD	NW	JIGAWA			99,000,000
ENGINEERING DESIGN FOR EGEDE-AWHUM ROAD WITH SPUR TO EBE-UMULUMBE-ABOR-OKPATU ROAD	SE	EN			9,900,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
	NIGERIA - CAMEROUN TRANSPORT FACILITATION PROGRAMME FOR BAMENDA-MAMFE-ABAKALIKI-ENUGU ROAD CORRIDOR	S/S	CROSS RIVERS	2,178,000,000
	PERIODIC M'CE OF NAFADA-GOMBE	N/E	GOMBE	32,160,712
	PERIODIC M'CE OKPALA-IWURUTA ROAD	S/E	IMO	47,519,556
	PERIODIC M'CE OF TAKI-ALBASU-GAYA	N/W	KANO	47,360,419
	PERIODIC M'CE OF JEBBA - LAFIAJI ROAD	N/C	NIGER	32,317,000
	PERIODIC M'CE OF HONG-MUBI ROAD	N/E	ADAMAWA	44,966,567
	PERIODIC M'CE OF KURFI-CHARANCHI ROAD	N/W	KATSINA	46,213,317
	ADO-ILUMOBA-AGBAHO ROAD	S/W	EKITI	40,400,819
23020118	RUMUKURSHI-CHOKOCHO ROAD	S/S	RIVERS	37,958,655
	AKURE - OWO ROAD	S/W	ONDO	39,530,565
	ADO-ILUMOBA-AGBADO-IKARE ROAD	S/E	EKITI	49,500,000
	LAFIAJI-MOKWA ROAD	N/C	NIGER	36,270,053
	EAST-WEST-ODI ROAD	S/S	BAYELSA	49,500,000
	LAHIA - DOMA ROAD	N/C	NASARAWA	49,500,000
	NEW PROJECTS			6,933,712,500
	UNDERWATER WORKS	SOUTH WEST	LAGOS	495,000,000
	REHABILITATION OF 3RD MAINLAND BRIDGE IN LAGOS INCLUDING UNDERWATER WORKS	SOUTH WEST	LAGOS	495,000,000
	REHABILITATION OF BURNT EKO BRIDGE BETWEEN APONGBON AND IJORA	SOUTH WEST	LAGOS	148,500,000
	REHABILITATION OF IJORA-APAPA FLYOVER BRIDGE AT THE OLOYE END IN LAGOS	SOUTH WEST	LAGOS	49,500,000
	UNDERWATER INSPECTION OF MAJOR BRIDGES NATIONWIDE	ALL ZONES	ALL STATES	148,500,000
	TECHNICAL EVALUATION AND REHABILITATION OF GADA KASANGA BRIDGE (CH. 46 + 200) AND RAFIN GORA BRIDGE (CH. 53+350) ALONG KONTAGORA-TEGINA ROAD	NORTH CENTRAL	NIGER	198,000,000
	HYDROLOGICAL/ HYDRAULIC STUDIES OF BRIDGE AT KM 100 ALONG GUSAU-SOKOTO ROAD	NORTH-WEST	ZAMFARA	9,900,000
	ENGINEERING DESIGN FOR THE REPLACEMENT OF 2 NO. BRIDGES AT CH. 15+475 & CH. 35+447 ALONG OGBOMOSHO-OKO-ILOGBO-OSHOGBOROAD	SOUTH WEST	OYO/ OSUN	14,850,000
	REHABILITATION OF BRIDGES NATIONWIDE	ALL ZONES	ALL STATES	247,500,000
	DESIGN AND REPLACEMENT OF SUB-STANDARD BRIDGES NATIONWIDE	ALL ZONES	ALL STATES	148,500,000
	BRIDGE MAINTENANCE OPERATIONS AND EQUIPMENT	QUARTERS	ABUJA	4,950,000
	DESIGN OF MANYAM-USHONGO-LESSEL-KATYO-TSE AGBARAGBA-OJU-IGILA-ONGBA ROAD	NC	BENUE/EBO NYI	10,642,500
	DESIGN OF ABONNEME-KULA ROAD AND BRIDGES WITH SPURS TO SOKU AND ABISSA	SS	RIVERS	9,900,000
	DESIGN OF IYEMOYE – ISUA ROAD IN KOGI STATE.	NC	KOGI	9,900,000
	DESIGN FOR THE REHABILITATION OF SULEJA – CHAZA BAMBURU ROAD WITH SPUR TO RAFIN SAMIYI IN NIGER STATE.	NC	NIGER	9,900,000
	DESIGN FOR THE REHABILITATION OF TUNGA SHAMU – ZARIYAWA – SULEJA – ROAD.	NC	NIGER	9,900,000
	DESIGN OF MOKWA – BIDA ROAD	NC	NIGER	9,900,000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF BILLIRI-FILIYA-KARINILAMIDO SECTION II: SERGE-MUTUMDAYA-KARINILAMIDO ROAD IN GOMBE/TARABA STATE	NE	GOMBE/ TARABA	9,900,000
	ENGINEERING DESIGN OF OBINOFIA NDIUO-OBINOFIA NDIAGU ROAD WITH SPUR TO OLIE ENGINE & UGWoba	SE	ENUGU	9,900,000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF DAMATURU-BUNI-YADI-BIU-BORNO STATE BORDER ROAD IN YOBE STATE	NE	YOBE	9,900,000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF GANYE-SUGU-GANDIKILA-TARABA STATE BORDER ROAD IN ADAMAWA STATE	NE	ADAMAWA	9,900,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
ENGINEERING DESIGN FOR THE CONSTRUCTION OF GULUMBA-GANA-KAKA ROAD IN BORNO STATE	NE	BORNO		9,900,000
ENGINEERING DESIGN OF DAMBOA - NGAMBU ROAD IN BORNO/YOBE STATE	NC	BORNO/YOBE		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN GWARI - FUNTUA ROAD	NW	KADUNA		9,900,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF WASAGU CHAFE ROAD	NW	KADUNA		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN GWARI-DANGULBI ROAD	NW	KADUNA/ZAMFARA		9,900,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF BIRNIN YAURI-ROFIA-AGWARA ROAD	NW	KEBBI/NIGER		9,900,000
ENGINEERING DESIGN FOR UZOUWANI-ANAKU-OTUOCHA ROAD IN ANAMBRA/ENUGU ROAD	SE	ENUGU		9,900,000
ENGINEERING DESIGN FOR THE CONSTRUCTION OF ISHIAGU-OBINAGU-EZEUKWU ROAD IN EBONYI/ ABIA STATES	SE	EBONYI/ABIA		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF AMAWBIA-EKWULUOBIA-UGA ROAD IN ANAMBRA STATE	SE	ANAMBRA		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF MILE 2 - ISHIAGU (OBIOZARA JUNCTION) ROAD IN EBONYI STATE	SE	EBONYI		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF NDIZUOGU - UMUNZE ROAD IN IMO STATE	SE	IMO		9,900,000
ENGINEERING DESIGN FOR THE REHABILITATION OF NKUME ORLU ROAD	SE	IMO		9,900,000
OLOIBIRI (OGBIA) – EMAGO – KUGBO – AMURUTO – AKANI – ADAADA ROAD (23KM) WITH 710M BRIDGES.	SS	BAYELSA		9,900,000
OGBIA – OLOIBIRI – SABATORU – OKOKOKIRI – NEMBE ROAD AND BRIDGES – (40KM) IN BAYELSA STATE.	SS	BAYELSA		9,900,000
IKOT ASUA-OKOPEDI-ORON-EWANG-JAMESTOWN ROAD	SS	AKWA IBOM		9,900,000
DESIGN OF AZUMINI-EKPARAKWA-ETINAN-NDIYA-IKOT UBO ROAD	SS	AKWA IBOM		9,900,000
ENGINEERING DESIGN OF ABUOCHICHE - OBUDU ROAD IN CROSS RIVER STATE	SS	CROSS RIVERS		9,900,000
DESIGN AND CONSTRUCTION OF 2ND NIGER BRIDGE AT ONITSHA/ASABA				1,980,000,000
CONSTRUCTION OF CHANCHANGI BRIDGE ALONG IBI - WUKARI ROAD AND PAMANGA BRIDGE ALONG JALINGO - GARBA CHEDE ROAD	NORTH-EAST	TARABA		198,000,000
RE-CONSTRUCTION OF SOKOTO - JEGA - KONTAGORA - MAKERA ROAD	NORTH WEST	SOKOTO/KEBBI/NIGER		1,485,000,000
THE COMPLETION OF WUKARI-TAKUM ROAD REHABILITATION WORK		TARABA		742,500,000
CONSTRUCTION OF 35KM OBA-NNEWI OKIGWE ROAD		IMO		99,000,000
ENGINEERING DESIGN OF OVIRI COURT, OWIDIEMO, EVWRIYEN, OKWIGHELE, OGIEDI ROAD WITH A SPUR TO LINK ADAGBRASA		DELTA	OKPE	9,900,000
ENGINEERING DESIGN OF ORIA-ABRAKA, EGBO-KOKORI, OKUREKPO ROAD WITH A SPUR TO OKUODE-UGONO ROAD		DELTA	ETHIOPE EAST	9,900,000
5.NO.BRIDGES IN DAUSU & SHEGE VILLAGE		NASARAWA	NASARAWA TOTO	29,700,000
4.NO. DRAINAGES ;NASARAWA,TOTO,UGYA& LOKO		NASARAWA	NASARAWA TOTO	19,800,000
REHABILITATION OF SPUR FROM ONITSHA - OWERRI ROAD TO OKIJA - IHEMBOSI - AFOR UKPOR - EBENATOR - EZINIFITE IN NNEWI SOUTH, ANAMBRA	SE	ANAMBRA		99,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
SHORE EMBARKMENT FOR THE PALACE AT JETTY TO LEVEL PALACE BUILDING SANDFILLED WITH SLAB AS WALKWAY AT IBESHE TOWN, AMUWO ODOFIN LGA, LAGOS STATE.	SW	LAGOS	AMUWO ODOFIN	2,970,000
DRAINAGE & ROAD CONSTRUCTION WITH INTERLOCKING STONE AT OGBOLU ONWUKA CRESCENT, AMUWO ODOFIN GRA, LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	29,700,000
CONSTRUCTION / PROVISION OF INFRASTRUCTURE				3,925,812,000
ONGOING PROJECTS				3,925,812,000
CONSULTANCY SERVICES FOR THE UNDERWATER INSPECTION OF EKO AND THIRD MAINLAND BRIDGE	SOUTH-WEST	LAGOS		9,900,000
UPGRADING OF MINISTER'S BLOCK DISTRIBUTION TRANSFORMER TO 750 KVA, 11/0.415KV	NC	FCT		9,900,000
INSTALLATION OF LIGHTING/SURGE ARRESTOR FOR THE INSTALLED LIFT AT THE MINISTER'S BLOCK HQ. MABUSHI, ABUJA.	FCT	FCT		9,900,000
INSTALLATION OF LIGHTING/SURGE ARRESTOR FOR THE INSTALLED LIFT AT THE MINISTER'S BLOCK HQ. MABUSHI, ABUJA.	FCT	FCT		9,900,000
PROVISION OF 2.5MVA, 33/11KV INJECTION TRANSFORMERS AT FMW HQ. MABUSHI, ABUJA.	FCT	FCT		19,800,000
UPGRADING OF PABX FACILITIES AT FMW HQ. MABUSHI, ABUJA.	FCT	FCT		9,900,000
6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH EAST ZONE	SE	N/A		198,000,000
6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH WEST ZONE	SW	N/A		198,000,000
6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH SOUTH ZONE	SS	N/A		198,000,000
6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH WEST ZONE	NW	N/A		198,000,000
6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH CENTRAL ZONE	NC	N/A		198,000,000
6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH EAST ZONE	NE	N/A		198,000,000
UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEAQUARTERS, ABUJA.	NC	FCT		9,900,000
PROVISION AND INSTALLATION OF 12NOS FOUNDRY MACHINE TOOLS & EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NW	LAGOS		19,800,000
COMPLETION OF ON-GOING CONSTRUCTION OF 350M INTERNAL ROADS AND LANDSCAPING AT ENGINEERING CENTRE, KUJE.	NC	FCT		9,900,000
PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	NC	FCT		1,980,000
PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY ASSETS AND PERSONNEL OF THE MINISTRY.	NC	FCT		3,960,000
REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS	NC	FCT		1,980,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CONSTRUCTION OF BRIDGE OVER IBU RIVER LINKING AIYEPE, IN ODOGBOLU LGA, OGUN STATE WITH AGBOWA IKOSI, IN IKORODU LGA, LAGOS STATE				70,389,000
CONSTRUCTION OF 5KM SAGAMU-EMUREN ROAD				70,389,000
IKOGA-ZEBBE-ADO-ADO-OWODE 30KM ROAD IN ADO/OTTA/YEWA SOUTH LGA, OGUN STATE				39,600,000
IGBESA-AYOBO LINK ROAD (8.5KM) ADOODO/OTTA LGA, OGUN STATE				34,650,000
ILO-IFAKO ROAD LINKING LAGOS & OGUN STATE				34,650,000
REHABILITATION/ASPHATING OF AJELE ROAD AT UBIAJA, UBIAJA ESSAN SOUTH EAST LGA, EDO STATE				148,764,000
CONSTRUCTION OF PEDESTRIAN BRIDGE AT ILEPO BUS STOP, LAGOS-ABEOKUTA EXPRESS WAY, LAGOS STATE				207,900,000
CONSTRUCTION OF PEDESTRIAN BRIDGE AT CEMENT BUS STOP, LAGOS-ABEOKUTA EXPRESS WAY, LAGOS STATE				207,900,000
REHABILITATION OF MOSHE BRIDGE IN KWARA STATE				247,500,000
CONSTRUCTION OF ACCESS BRIDGE AT TUNGAN GARI IN KONTAGORA LGA OF NIGER STATE				24,750,000
PROVISION OF INFRASTRUCTURE TO KUBWA SATELLITE TOWN				495,000,000
CONSTRUCTION OF LOWER USMAN DAM, GURARA ROAD				495,000,000
CONSTRUCTION AND REPAIRS OF CULVERTS, DRAINAGES, BRIDGE				148,500,000
CONSTRUCTION OF ROAD IN RING ROAD (JUSHI WARD 2KM), WARRI-LAGOS-YORUBA STREET(2KM), BABBAN TITI MUNCHIA A.A KAZUARE ROAD H.OJO ZAZZAU GINERY-KWANTERASHA-DAGARAWA(3KM).LAYIN MAKARBATA(SAMARU)-HAYIN DANYARO(JEMAA WARD)-DANRAKA(SAMARU) A.B.U NORTH GATE (3KM)				396,000,000
RESEARCH AND DEVELOPMENT				59,400,000
ONGOING PROJECTS				4,950,000
ESTABLISHMENT AND EQUIPING OF STAFF TRAINING CENTRE	NC	FCT		4,950,000
NEW PROJECTS				54,450,000
CAPACITY BUILDING/CAREER DEVELOPMENT	NC	N/A		39,600,000
ESTABLISHMENT OF ICT CENTRE AT ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.	NC	FCT		4,950,000
ENGINEERING MANPOWER DEVELOPMENT	NC	FCT		4,950,000
CAPACITY BUILDING FOR IDA AND ADB (SUPPORT)	FCT	ABUJA		4,950,000
COMPUTER SOFTWARE ACQUISITION				21,186,000
NEW PROJECTS				21,186,000
COMPILATION AND PUBLICATION OF OPERATIONAL GUIDELINES FOR STATES FIELD OFFICES	NC	ALL STATE		1,980,000
PROJECTORS, ACCESSORIES & OTHER TEACHING AIDS	NC	FCT		1,980,000
PRODUCTION OF REFORM/ SERVICOM CHARTER	NC	FCT		990,000
SENSITIZATION WORKSHOP/ SEMINAR	NC	FCT		1,980,000
INVESTIGATION & SECURITY MATERIALS	NC	FCT		1,980,000
EQUIPPING THE OFFICE RECEPTION	NC	FCT		1,980,000
ENLIGHTENMENT EQUIPMENT	NC	FCT		1,980,000
EXTERNAL SIGNAGE	NC	FCT		1,980,000
INTERNAL SIGNAGE	NC	FCT		1,980,000
QUARTERLY PRODUCTION OF REFORM PROGRESS REPORT	NC	FCT		990,000
PRODUCTION OF ANTI - CORRUPTION & TRANSPARENCY CHARTER	NC	FCT		2,376,000
PUBLICATION OF ANTI CORRUPTION & TRANSPARENCY JOURNALS	NC	FCT		495,000
PUBLICATION OF REFORMS JOURNALS	NC	FCT		495,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
	MONITORING AND EVALUATION			29,106,000
	ONGOING PROJECTS			24,156,000
	EMSD IN -HOUSE MONITORING AND EVALUATION OF PROJECTS	NC	FCT	1,980,000
	INSTALLATION OF SF6 RING MAIN UNIT AT FMW HQ. MABUSHI, ABUJA.	NC	FCT	4,950,000
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF REPORTS	ALL	ALL STATES	4,950,000
	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND INTERNALLY GENERATED REVENUE UTILISATION IN 36 FIELD OFFICES	ALL	ALL STATES	4,950,000
	PROCUREMENT OF INVENTORY DATABASE FOR THE STOCK VERIFICATION UNIT.	NC	FCT	2,970,000
	DEVELOPMENT STOCK VERIFICATION DATABASE SYSTEM FOR THE 6 ZONAL OFFICES AND THE HQS ABUJA.	NC/ZO	FCT/ ZONAL OFFICES	4,356,000
	NEW PROJECTS			4,950,000
	CAPITAL PROJECT MONITORING & EVALUATION	FCT	N/A	4,950,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET CODE	LINE ITEM	2012 APPROPRIATION
	TOTAL: OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	5,283,786,342
0234002	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	5,283,786,342
21	PERSONNEL COST	766,800,097
2101	SALARY	681,546,590
210101	SALARIES AND WAGES	681,546,590
21010101	CONSOLIDATED SALARY	681,546,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,253,507
210202	SOCIAL CONTRIBUTIONS	85,253,507
21020201	NHIS	34,101,403
21020202	CONTRIBUTORY PENSION	51,152,104
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,204,949
23	CAPITAL EXPENDITURE	4,400,781,295
2301	FIXED ASSETS PURCHASED	226,577,909
230101	PURCHASE OF FIXED ASSETS - GENERAL	226,577,909
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	226,577,909
2302	CONSTRUCTION / PROVISION	3,971,797,886
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,971,797,886
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	3,971,797,886
2305	OTHER CAPITAL PROJECTS	202,405,500
230501	ACQUISITION OF NON - TANGIBLE ASSETS	202,405,500
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	128,353,500
23050103	<u>MONITORING AND EVALUATION</u>	74,052,000
	TOTAL PERSONNEL	766,800,097
	TOTAL OVERHEAD	116,204,949
	TOTAL RECURRENT	883,005,046
	TOTAL CAPITAL	4,400,781,295
	TOTAL ALLOCATION	5,283,786,342

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
23010115	PURCHASE OF PHOTOCOPYING MACHINES				226,577,909
	ONGOING PROJECTS				28,908,000
	MANPOWER DEVELOPMENT IN PUBLIC FINANCE AND TREASURY PRACTICES.	FCT	FCT		9,900,000
	ESTABLISHMENT /EQUIPMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	FCT	ABUJA		9,900,000
	IT EQUIPMENT	FCT	ABUJA		1,485,000
	PURCHASE OF INVESTIGATIVE /SECURITY DOCUMENT MATERIALS	NC	FCT		990,000
	PURCHASE OF 3NO PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES	NC	FCT		990,000
	INAUGURATION OF ACTU SUB UNITS IN 6 ZONAL OFFICES	NC	FCT		990,000
	OSGOF QUARTERLY MAGAZINE PUBLICATION FOR STAFF	NC	FCT		1,485,000
	PURCHASE AND UPGRADE OF INVENTORY DATABASE FOR STOCK VERIFICATION UNIT (ABUJA)	NORTH CENTRAL	FCT		3,168,000
	NEW PROJECTS				197,669,909
	PROCUREMENT AND INSTALLATION OF 2NO. OTIS ELEVATORS IN OSGOF OFFICE, ABUJA	NC	FCT		34,699,500
	ESTABLISHMENT OF ACCOUNTS VOUCHER'S ARCHIVES	FCT	FCT		3,976,411
	ACQUISITION OF DATA BASE HIGH PERFORMANCE SERVER	FCT	FCT		158,003,998
	PRODUCTION & DISTRIBUTION OF OSGOF'S NEWS BULLETIN	NATION WIDE	ABUJA		990,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				3,971,797,886
	ONGOING PROJECTS				3,971,797,886
	SURVEY/FIELD ASSESSMENT OF BOUNDARY CORRIDOR TO ASCERTAIN STRADDLING SETTLEMENTS ON NIGERIA/CAMEROON INTERNATIONAL BOUNDARY.	NE, NC, SS	BORNO, ADAMAWA, TARABA, BENUE, C/RIVER,		56,852,752
	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROON (4) NIGERIA/CHAD	NE, NC, SS, NW,SW	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO, ADAMAWA, TARABA, C/RIVER		53,624,218
	VISTA CLEARING OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI		34,958,140
	VISTA CLEARING OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,		34,958,140
	PILLAR CONSTRUCTION OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI		41,228,328
	PILLAR CONSTRUCTION OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,		41,228,328

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES (88 INTERSTATE BOUNDARIES)	NE, NC, SS, NW,SW, SE	ALL 36 STATES		43,522,687
CLEARING OF INTERSTATE BOUNDARY LINES (6 METRES WIDE, 5 KM - 600 KM LONG) 88 INTERSTATE BOUNDARIES.	NE, NC, SS, NW,SW, SE	ALL 36 STATES		49,849,223
EMPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	NE, NC, SS, NW,SW, SE	ALL 36 STATES		79,246,124
TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENT.	NE, NC, SS, NW,SW, SE	ALL 36 STATES		20,728,967
MAINTENANCE OF INTERNATIONAL BOUNDARY DEMARCATION & MANAGEMENT	NE, NC, SS, NW,SW	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO, ADAMAWA, TARABA, BENUE, C/RIVER		30,239,592
PILOT SCHEME MAPPING AT 1:25,000	NE,NW,NC,SW,SE ,SS	36 STATES		130,033,303
TOWNSHIP MAPPING OF STATE CAPITALS	NE,NW,NC,SW,SE ,SS	36 STATES		46,555,548
MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	FCT	FCT		48,971,132
UPGRADIND & MAINTENANCE OF 7 LITHO MACHINES & 8 NO.DIGITAL MACHINES.	NE,NW,NC,SW,SE ,SS	36,STATES		19,906,665
ACQUISITION OF DIGITAL WORKSTATIONS 250 DIGITAL WORKSTATION 5 PER STATE AND 10 FOR ZONAL/LIAISON OFFICES	NE,NW,NC,SW,SE ,SS	36 STATES		17,634,574
UPGRADING OF THE CONVERTED 1:50,000 TOPO MAPS	NE,NW,NC,SW,SE ,SS	36 STATES		64,696,659
TOPOGRAPHIC MAPPING OF NIGERIA @ 1:100,000 & 1:125,000	NE,NW,NC,SW,SE ,SS	36 STATES		50,033,321
ELECTRONIC NATIONAL ATLAS	NE,NW,NC,SW,SE ,SS	36 STATES		41,472,218
AFRICAN GEODETIC REFERENCE FRAME (AFREF) ESTABLISHMENT OF CONTINUOUS REFERENCE STATION IN MAJOR CITIES	FCT	FCT		43,077,774
UPDATING OF ABUJA STREET GUIDE DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	NE,NW,NC,SW,SE ,SS	36 STATES		12,637,272
ACQUISITION OF INFOTERRA/EIT MULTI-USER SATELITE IMAGERY MAP OF NIGERIA	NE,NW,NC,SW,SE ,SS	36 STATES		2,127,489,834
DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATE CAPITALS	VARIOUS	AFRICAN COUNTRIES		31,572,218
INTERNATIONAL TRAVELS FOR FIG,AFREF ETC, MEETINGS AND NEGOTIATIONS WITH NEIGHBOURING COUNTRIES	VARIOUS	N/A		13,508,083
CAPACITY BUILDING,LOCAL AND INTERNATIONAL,AFREF, TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN UK,USA	FCT	FCT		30,274,719
ESTABLISHMENT OF DIGITAL PRINTING PRESS AND ITS SUPPORT SERVICES	FCT	FCT		59,509,624
PROCESSING OF ACQUIRED SATELLITE IMAGERIES FOR GEOSPATIAL DATA	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		10,368,054

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
THEMATIC MAPPING FOR TOURISM DEVELOPMENT	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		20,307,774
PROCUREMENT OF GEODETIC EQUIPMENT	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		60,262,992
CONSTRUCTION OF PRIMARY PILLARS	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		84,150,000
GPS OBSERVATION OF CONTROLS	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		49,974,643
ADJUSTMENT OF NIGERIA CONTROL NETWORK	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		20,135,322
CONSTRUCTION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		43,521,251
FIELD AND SURVEY DIGITAL EQUIPMENT	SW & FCT	LAGOS & ABUJA		19,945,504
ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		30,606,080
DETERMINATION OF GEOIDAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		41,897,289
RECOVERY & MAINTENANCE OF SURVEY BEACONS	N/A	N/A		19,862,461
DIGITAL EQUIPMENT MAINTENANCE/ OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.		17,368,832
PROCUREMENT OF SPECIAL SURVEYS EQUIPMENTS.	SS & SW	LAGOS, OGUN, ONDO, DELTA, BAYELSA, RIVERS, AKWA-IBOM, CROSS RIVER		23,889,448
BUILDING & DEMARCATION OF ROAD RIGHT OF WAY (R.O.W) NATIONWIDE	AD-HOC	ALL STATES OF THE FED.		59,400,000
ESTABLISHMENT OF NATIONAL MEAN SEA LEVEL (MSL)	WEST-TO-NORTH & EAST -TO-NORTH	LAGOS, OGUN, OYO, KWARA, NIGER, KANO, KATSINA, ZAMFARA. & RIVERS, ABIA, ENUGU, BENUE, PLATEAU, BAUCHI, GOMBE & BORNO		29,926,534
EXECUTION OF SPECIAL SURVEY PROJECTS	N/C	FCT		29,926,534
AS-BUILT SURVEY AND DEMARCATION OF R.O.W OF RAILROADS NATIONWIDE	NC,NW,NE,SS,SW ,SE	36 STATES.		42,945,225
ACQUISITION OF TRAINING EQUIPMENT	NC	FCT		2970000
ESTABLISHMENT OF MTB SECRETARIAT	NC	FCT		1,980,000
ACQUISITION OF MATERIALS FOR ZONAL/LIAISON OFFICES AND HEADQRS	NW,NE,NC,SE,SS, SW	36 ST.		5,940,000
PARTITIONING OF OFFICES IN OSGOF HQRTS. ABUJA	N/C	FCT		3,960,000
MAINTENANCE, RENOVATION AND REHABILITATION OSGOF ZONAL OFFICES	NC	FCT		29,700,000
AGIS BILL OF OSGOF OFFICE COMPLEX, ABUJA	FCT	FCT		83,902,500

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	PROCUREMENT AND INSTALLATION OF STORES SHELVES AND RACKS				1,980,000
	VOCABULARY AND INDEXING SYSTEM OF THE ENTIRE LINES OF LIBRARY STOCKS.				1,683,000
	CREATION, DEMARCATION AND FURNISHING OF ADDITIONAL OFFICE SPACES	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI		6,435,000
	EXPANSION OF E-LAW LIBRARY	FCT	ABUJA		4,950,000
23050102	COMPUTER SOFTWARE/ ACQUISITION				128,353,500
	ONGOING PROJECTS				128,353,500
	ESTABLISHMENT OF E-REGISTRY AND COMPUTARIZATION	NC	FCT		2,970,000
	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING	FCT	FCT		10,395,000
	ACQUISITION OF MATERIALS FOR BUDGET ACTIVITIES	FCT	FCT		7,425,000
	INTERGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK	FCT	FCT		1,980,000
	REPLACEMENT OF OFFICE EQUIPMENT E.G. PRINTER, SCANNER, COMPUTERS, PHOTOCOPIERS, AIRCONDITIONERS, FRIDGES ETC.	FCT	FCT		2,772,000
	ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT , EXPENDITURE AND OTHER RETURNS	FCT	FCT		2,673,000
	PURCHASE OF TREASURY EQUIPMENT(SECURITY DOORS, BUGLARY PROOF, FIRE-PROOF CABINET FLASH DRIVES CALCALATORS AND ADDING MACHINES, HARD DISKS ETC).	FCT	FCT		5,445,000
	LEGAL CONSULTANCY & SOFTWARE TRAINING	FCT	ABUJA		4,950,000
	ELECTRONIC AND COMPUTER AIDED AUDITING SOFTWARE	FCT	FCT		9,900,000
	ACQUISITION OF I.T EQUIPMENT	FCT	FCT		6,930,000
	PROCUREMENT, INSTALLATION AND UPDATE OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DELIGENCE DATA.	N/C	FCT		4,950,000
	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN, AND FEDERAL AUDIT	NC	FCT		990,000
	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS	NC	FCT		4,455,000
	SOFTWARE FOR ELECTRONIC AUDITING	NC	FCT		1,485,000
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/NIGER INTERNATIONAL BOUNDARY CORRIDOR.	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,		20,344,500
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/BENIN INTERNATIONAL BOUNDARY CORRIDOR.	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,		20,344,500
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/CHAD INTERNATIONAL BOUNDARY CORRIDOR.	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,		20,344,500
23050103	MONITORING AND EVALUATION				74,052,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
ONGOING PROJECTS				74,052,000
CAPITAL PROJECT MONITORING/VERIFICATION	FCT	FCT		5,940,000
PREPAYMENT VERIFICATION OF EXECUTED PROJECTS	FCT	FCT		7,920,000
SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION	FCT	FCT		4,950,000
CUSTOMISED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT	FCT	FCT		4,950,000
TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECTS	FCT	FCT		4,950,000
HIGH DEFINATION CAMERA	FCT	ABUJA		2,475,000
DIGITAL STILL CAMERA NIKON D800	FCT	ABUJA		2,475,000
CONSULTANCY SERVICES FOR THE MONITORING OF ON-GOING CAPITAL PROJECTS.	N/C	FCT		4,950,000
ADVERTISERMENT OF CAPITAL PROJECTS OF 10MILLION AND ABOVE IN LINE WITH DUE PROCESS REQUIRMENTS.	NC,NW,NE,SS,SW	MKD,IBD,PHC		9,900,000
DEVELOPING OF STOCK VERIFICATION DATABASE SYSTEM FOR SIX (6) ZONAL OFFICES	SOUTH SOUTH	PORTHACOURT		2,772,000
CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION	NC	FCT		7,920,000
SURVEY FOR COASTLINE ENCHROACHMENT MONITORING	SOUTH-SOUTH & SOUTH-WEST	RIVERS, BAYELSA, DELTA, AKWA -IBOM, LAGOS, OGUN, ONDO & CROSS-RIVERS		4,950,000
SURVEY FOR GULLY EROSION CONTROL AND DESERTIFICATION MONITORING	LAGOS, SE, SW, SS, NE, NW GEO-POLITICAL ZONES	LAGOS, ENUGU, ABIA, ANAMBRA, IMO, EBONYI, KANO, JIGAWA KATSINA, SOKOTO, KEBBI, YOBE, GOMBE, BORNO, ADAMAWA, EDO & DELTA		9,900,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL SCHOOL OF SURVEY- OYO	973,534,315
	TOTAL ALLOCATION:	973,534,315
21	PERSONNEL COST	598,291,065
2101	SALARY	531,760,783
210101	SALARIES AND WAGES	531,760,783
21010101	CONSOLIDATED SALARY	531,760,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,530,281
210202	SOCIAL CONTRIBUTIONS	66,530,281
21020201	NHIS	26,612,112
21020202	CONTRIBUTORY PENSION	39,918,169
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,847,251
23	CAPITAL EXPENDITURE	312,396,000
2302	CONSTRUCTION / PROVISION	297,396,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	297,396,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	297,396,000
2303	REHABILITATION / REPAIRS	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0
23030103	REHABILITATION / REPAIRS - HOUSING	0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0
23030115	REHABILITATION / REPAIRS - WATER-WAY	0
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
	TOTAL PERSONNEL	598,291,065
	TOTAL OVERHEAD	62,847,251
	TOTAL RECURRENT	661,138,315
	TOTAL CAPITAL	312,396,000
	TOTAL ALLOCATION	973,534,315

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				297,396,000
	ONGOING PROJECTS				297,396,000
	SURVEYING/GIS HARDWARE EQUIPMENT	SW	OYO		15,246,000
	REHABILITATION OF SCHOOL LIBRARY	SW	OYO		17,820,000
	RENOVATION OF CLASS ROOMS	SW	OYO		24,750,000
	RENOVATION OF LABORATORY COMPLEX (GIS COMPUTER LABORATORY)	SW	OYO		25,740,000
	REHABILITATION OF SCHOOL GUEST HOUSES	SW	OYO		23,760,000
	COMPLETION OF LANDSCAPING, CAR PARK & ROAD NETWORK OF THE NEW CENTENNIAL ADMINISTRATIVE BUILDING	SW	OYO		30,690,000
	COMPLETION OF LANDSCAPING, CAR PARK & ROAD NETWORK OF THE NEW LECTURE THEATRE	SW	OYO		34,650,000
	REHABILITATION OF THE HOSTELS (3 IN NUMBERS)	SW	OYO		44,550,000
	REHABILITATION OF STAFF QUARTERS (4 IN NUMBER)	SW	OYO		24,750,000
	CONSRUCTION OF 1,000 SEATER LECTURE THEATRE	SW	OYO		40,590,000
	RENOVATION OF RECTOR'S LODGE	SW	OYO		14,850,000
23050102	COMPUTER SOFTWARE ACQUISITION				14,850,000
	ON-GOING PROJECTS				14,850,000
	PURCHASE OF SOFTWARE (IMAGE PROCESSING SOFTWARE AND GIS, TWO SETS)	SW	OYO		14,850,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL ROAD MAINTENANCE AGENCY	35,939,096,013
	TOTAL ALLOCATION:	43,838,424,547
21	PERSONNEL COST	1,585,614,547
2101	SALARY	1,409,381,657
210101	SALARIES AND WAGES	1,409,381,657
21010101	CONSOLIDATED SALARY	1,409,381,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,232,890
210202	SOCIAL CONTRIBUTIONS	176,232,890
21020201	NHIS	70,493,156
21020202	CONTRIBUTORY PENSION	105,739,734
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,740,000,000
	FERMA: MAINTENANCE OF ROADS AND BRIDGES	29,500,000,000
2202	OVERHEAD	2,240,000,000
23	CAPITAL EXPENDITURE	10,512,810,000
23010107	PURCHASE OF TRUCKS	198,000,000
2303	REHABILITATION / REPAIRS	10,512,810,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,512,810,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,512,810,000
	TOTAL PERSONNEL	1,585,614,547
	TOTAL OVERHEAD	31,740,000,000
	TOTAL RECURRENT	33,325,614,547
	TOTAL CAPITAL	10,512,810,000
	TOTAL ALLOCATION	43,838,424,547

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
23010107	PURCHASE OF TRUCKS				198,000,000
	NEW PROJECTS				198,000,000
	PROCUREMENT OF TRACTOR/SLASHERS 40 NOS @N30M EACH				198,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				10,512,810,000
	ON-GOING PROJECTS				5,537,070,000
	REHABILITATION OF ROADS AND BRIDGES IN KABUIR – LANGSHI – BABAN LAMBA ROAD IN PLATEAU STATE	NC	PLATEAU		136,432,206
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF MAKWA – BIDA ROAD IN NIGER STATE	NC	NIGER		198,495,000
	GENERAL MAINTENANCE REPAIRS OF ILORIN – OMUARAN – EGBE ROAD IN KWARA STATE	NC	KWARA		168,300,000
	GENERAL MAINTENANCE REPAIRS OF SULEJA – BWARI – LAW SCHOOL ROAD IN FCT	NC	FCT		33,412,500
	GENERAL MAINTENANCE REPAIRS OF KEFFI – KADUNA STATE BORDER ROAD IN NASARAWA/KADUNA STATE	NC	NASARAWA/KADUNA		198,000,000
	GENERAL MAINTENANCE REPAIRS OF AKWANGA – KEFFI ROAD IN NASARAWA STATE	NC	NASARAWA		47,520,000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF BIU – DAMBOA – MAIDUGURI ROAD IN BORNO/GOMBE STATE	NE	BORNO/GOMBE		243,540,000
	MAINTENANCE OF GARBA - CHEDI BELI SERTI - GEMBU ROAD IN TARABA STATE (308KM)	NE	TARABA STATE		99,990,000
	GENERAL MAINTENANCE REPAIRS OF WUKARI – IBI ROAD IN TARABA STATE	NE	TARABA		99,000,000
	GENERAL MAINTENANCE REPAIRS OF MAYOBELWA – JADA – GENYE ROAD IN ADAMAWA STATE	NE	ADAMAWA		99,000,000
	GENERAL MAINTENANCE REPAIRS OF KANO-GWARZO-DAYI ROAD IN KANO STATE	NW	KANO		213,272,730
	GENERAL MAINTENANCE REPAIRS OF ARGUNGUN-BIU ROAD IN KEBBI STATE.	NW	KEBBI		99,000,000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF BIRNIN GWARI – KADUNA ROAD IN KADUNA STATE	NW	KADUNA		198,000,000
	GENERAL MAINTENANCE REPAIRS OF GUMEL – MALAM MADORI – HADEJIA ROAD IN JIGAWA STATE	NW	JIGAWA		86,130,000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) AND BURNT BRIDGE ALONG KADUNA – ZARIA DUAL CARRIAGE WAY (SECTION II) IN KADUNA STATE	NW	KADUNA		198,000,000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF 9TH MILE - OBULLO AFOR - BENUE STATE BORDER (OTUKPO JUNCTION) ROAD IN ENUGU STATE	SE	ENUGU		207,900,000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF UMUAHIA – ARIAM – IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATE	SE	ABIA/AKWA IBOM		173,250,000
	GENERAL MAINTENANCE REPAIRS OF 2ND INTERCHANGE, ENUGU – PORT HARCOURT ROAD IN ENUGU STATE	SE	ENUGU		138,600,000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF OWERRI – ORLU – AKOKWA – AWKA ROAD IN IMO/ANAMBRA STATE	SE	IMO/ANAMBRA		198,000,000
	MAINTENANCE OF IKOT EKPENE - UMUAHIA - BENDE ROAD IN AKWA IBOM STATE	SS	AKWA IBOM		160,380,000
	GENERAL MAINTENANCE REPAIRS OF YENAGOA – IMIRINGI – OLOIBIRI ROAD IN BAYELSA STATE	SS	BAYELSA		129,690,000
	MAINTENANCE OF OLD ITU ROAD MBONG - NDIYA - IBAIKU AXIS IKOT EKPENE ROAD IN AKWA IBOM STATE	SS	AKWA IBOM		2,970,000

GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF BENIN – SHAGAMU (OFOSU-AJEBANDELE) ROAD SECTION I (KM.72+000 – KM.92+000) (BOTH LANE) IN ONDO STATE	SS	EDO/ONDO		247,500,000
GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF OGOJA - OBUDU ROAD IN CROSS RIVER STATE	SS	CROSS RIVER		198,000,000
GENERAL MAINTENANCE REPAIRS OF BENIN BYE PASS ROAD IN EDO STATE	SS	EDO		73,260,000
GENERAL MAINTENANCE REPAIRS OF AUCHI – EKPERI – AGENEGBODE ROAD IN EDO STATE	SS	EDO		89,100,000
GENERAL MAINTENANCE REPAIRS OF ADO EKITI - ARAMOKO - ITAWURE ROAD IN EKITI STATE	SS	EKITI		94,243,172
GENERAL MAINTENANCE REPAIRS OF AKURE - ADO EKITI - OMUARAN ROAD IN EKITI STATE	SS	EKITI/KWARA		119,651,591
GENERAL REPAIRS & PAVEMENT STRENGTHENING (OVERLAY) OF IJORA CAUSEWAY LAGOS IN LAGOS STATE	SS	LAGOS		198,324,890
GENERAL MAINTENANCE REPAIRS OF TOLL GATE - OJOO DUAL CARRIAGEWAY IN LAGOS STATE	SS	LAGOS		215,977,153
CONSTRUCTION OF ANAMBRA STATE FIELD HEADQUARTERS AWKA	SE	ANAMBRA		107,779,523
CONSTRUCTION OF NASSARAWA STATE FIELD HEADQUARTERS LAFIA	NC	NASARAWA		103,582,846
CONSTRUCTION OF ZAMFARA STATE FIELD HEADQUARTERS GUSAU	NW	ZAMFARA		105,186,793
CONSTRUCTION OF EKITI STATE FIELD HEADQUARTERS ADO-EKITI	SW	EKITI		102,585,552
CONSTRUCTION OF ONDO STATE FIELD HEADQUARTERS AKURE	SW	ONDO		99,622,702
CONSTRUCTION OF TARABA STATE FIELD HEADQUARTERS TARABA	NE	TARABA		100,578,252
FENCING OF VEHICLE PARKS AT Tafa LGA (LHS), KADUNA STATE	NW	KADUNA		19,134,484
FENCING OF VEHICLE PARKS AT Tafa LGA (RHS), KADUNA STATE	NW	KADUNA		22,984,902
FENCING OF VEHICLE PARKS AT MARRARABA -JOS, KADUNA STATE	NW	KADUNA		8,000,432
FENCING OF VEHICLE PARKS AT UMABOR-EHA-ALMONA ALONG 9TH MILE OBOLLOAFOR ROAD (RHS)	SE	ENUGU		17,966,039
FENCING OF VEHICLE PARKS AT UMABOR-EHA-ALMONA ALONG 9TH MILE OBOLLOAFOR ROAD (LHS)	SE	ENUGU		17,966,039
LOT 1 - PROCUREMENT AND INSTALLATION OF 51F INDIRECT HUB, 1NO 3.8M ANTENNA AND 46 NO 2.4M ANTENNA C-BAND VSAT WITH ACCESSORIES AT THE AGENCY'S HEADQUARTERS, ITS STATE FIELD OFFICES ACROSS THE COUNTRY AND FEDERAL MINISTRY OF WORKS HEADQUARTERS.	ALL ZONES	ALL STATE		63,469,629
PROCUREMENT AND INSTALLATION OF 1 NO COMPLETE LYNX MOBILE MAPPER POTHOLE PATROL SOFTWARE SATELLITE VIDEO AND 6 NO LYNX MOBILE SENSOR WITH REMOTE CAMERA FOR MORNING FOR THE AGENCY.	ALL ZONES	ALL STATE		45,742,085
PROCUREMENT AND INSTALLATION OF 100 NO HP SERVERS, 48 NO HP LAPTOPS AND OTHER EQUIPMENT FOR THE AGENCY.	ALL ZONES	ALL STATE		32,877,293
PROCUREMENT OF SPAREPARTS FOR FP5 POTHOLE PATCHER	ALL ZONES	ALL STATE		21,780,000
PROVISION AND INSTALLATION OF CISCO EQUIPMENT FOR THE AGENCY	ALL ZONES	ALL STATE		13,819,521
PROCUREMENT AND INSTALLATION OF 2 UNITS, 4 UNITS, 46 UNITS, AND 217 UNITS OF ABC UPS MODEL FOR THE AGENCY	ALL ZONES	ALL STATE		4,989,301

MAINTENANCE REPAIRS OF ELECTRICAL INSTALLATIONS AND GENERATORS (INCLUDING FUELING) AT FERMA HEADQUARTERS AND ANNEX BUILDING ABUJA.	HQ	HQ		7,425,000
REDESIGN OF THE AGENCY'S WEBSITE	NA	NA		2,673,000
OUTPUT PERFORMANCE BASED/IVTC/WORLDBANK PROJECTS	ALL ZONES	ALL STATE		273,967,366
NEW PROJECT				4,975,740,000
CONSTRUCTION OF OFFICE HEADQUARTERS ANNEX	HQ	HQ		198,000,000
ACQUISITION OF PLANT, EQUIPMENT & 10 NO HILUX 4 WHEEL DRIVE PICK UP TOYOTA, 6 MOBILE ASPHALT PLANT, 6 HEAVY TOWING VAN, 6 EXCAVATORS FOR CLEANING DRAINS PROJECT VEHICLES	ALL ZONES			217,800,000
ABRAKA - AGBOR - UROMI ROAD IN DELTA/EDO STATE	SS	EDO /DELTA		198,000,000
ASABA- KWALE-UGHELI	SS	DELTA		13,860,000
ENGINEERING DESIGN FOR OYOFO-IWOLLOW WITH SPUR TO AWHA IMEZI				9,900,000
ENGINEERING DESIGN FOR AGUOBU OWA-MGBAGBU OWA, WITH SPUR TO AWHA NDIAGU				9,900,000
REHABILITATION OF ENUGU EXPRESS HIGHWAY (AYO RAILWAY STATION ROAD TO NDIAGU - AMECHI SPUR INCLUDING AYO RAILWAY STATION BRIDGE	South - East	Enugu		148,500,000
REHABILITATION OF GUSAU-MAINCHI-FARIN RUWA BRIDGE IN MAINCHI	North - West	Zamfara		79,200,000
REHABILITATION OF WARJI-GWARAM ROAD IN BAUCHI AND JIGAWA STATES	North - East	Bauchi		39,600,000
REHABILITATION OF OGBOMOSHO-IKOYI IGBETI ROAD	South - West	Oyo		39,600,000
REHABILITATION OF NKWO - ORJI - ORIE MBIERI ROAD IN MBAITOLI LGA	South - East	Imo		49,500,000
REHABILITATION OF NKWO - UGWULANGWU - OKPOSI ROAD , EBONYI STATE	South - East	Ebonyi		39,600,000
UMUTA - ABRAKA - EKU - SAPELE OLD ALIGNMENT, DELTESTATE	South - South	Delta		198,000,000
NTA TRANSMITTING STATION RD, ABOR, ENUGU STATE	South - East	Enugu		54,450,000
LAFIAGI (GBUGU JUNCTION) - PATAGI RD, KWARA NORTH, KWARA STATE	North - Central	Kwara		49,500,000
YANDOTAN - DAJI - DOKA - YANWERE KATSINA STATE BORDER RD, ZAMFARA STATE	North - West	Zamfara		49,500,000
HABILITATION OF ITU - MBONUSO - IKOT EKPENE ROAD, AKWA IBOM STATE	South - South	Akwa Ibom		54,450,000
HADEJIA ROAD EXPANSION, KANO STATE	North - West	Kano		99,000,000
MCC - OGRUTE - JAPAN ROAD, ENUGU STATE	South - East	Enugu		155,430,000
MAJOR REPAIRS OF KWALE - EBEBEI - UMUTU ROAD, DELTA STATE	South - South	Delta		9,900,000
CONSTRUCTION OF FIELD HEADQUARTERS, ENUGU, ENUGU STATE	South - East	Enugu		148,500,000
CONSTRUCTION OF DELTA FIELD HEADQUARTERS, DELTA STATE	South - South	Delta		148,500,000
REHABILITATION OF ROADS WITHIN MUSHIN LGA, LAGOS STATE				198,000,000
REHABILITATION AND MAINTENANCE OF ROADS WITHIN ENUGU NORTH SENATORIAL DISTRICT OF ENUGU STATE				509,850,000
REHABILITATION AND MAINTENANCE OF ROADS WITHIN ENUGU WEST SENATORIAL DISTRICT OF ENUGU STATE				495,000,000

	CALABAR - IKOM ROAD SECTION I: KM 123 + 000 - KM 160 + 700 (UGEP - APIAPUM)		Cross River		198,000,000
	CALABAR - IKOM ROAD SECTIONII: KM 160 + 700 - KM 182 - 000 (APIAPUM- OCHON)		Cross River		198,000,000
	CALABAR - IKOM ROAD SECTION III: KM 182 + 000 - KM 204+000 (OCHON - AKAM)		Cross River		198,000,000
	MAINTENANCE OF ROADS IN ENUGU NORTH AND ENUGU SOUTH LGA, ENUGU STATE		ENUGU	ENUGU NORTH AND ENUGU SOUTH LGA	148,500,000
	REHABILITATION OF EMENE-NKWUBOR-UGWU OMU-ODOBIDO ROAD		ENUGU	ENUGU-EAST LGA	49,500,000
	REHABILITATION OF ZARIA-OLD KANO ROAD WITH SPUR TO KUDAN	NW	KD		346,500,000
	COMPLETION OF THE GENERAL MAINTAINENCE SULEJE-BWARI-LAW SCOOOL RD				247,500,000
	GENERAL MAITENANCE REPAIRS OF BAUCHI STATE BOADER TO POTISKUM ROAD 9ONGOING)				178,200,000
	REHABILITATION OF SPUR FROM OWERRI - UMUAHIA ROAD TO UMUOPARA NGURU - IBEKU -UMUHU -UVURU (SPUR)				198,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	369,462,778
	TOTAL ALLOCATION:	369,462,778
21	PERSONNEL COST	155,127,469
2101	SALARY	155,127,469
210101	SALARIES AND WAGES	155,127,469
21010101	CONSOLIDATED SALARY	155,127,469
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0
210202	SOCIAL CONTRIBUTIONS	0
21020201	NHIS	0
21020202	CONTRIBUTORY PENSION	0
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	19,899,309
23	CAPITAL EXPENDITURE	194,436,000
2302	CONSTRUCTION / PROVISION	194,436,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	194,436,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	194,436,000
	TOTAL PERSONNEL	155,127,469
	TOTAL OVERHEAD	19,899,309
	TOTAL RECURRENT	175,026,778
	TOTAL CAPITAL	194,436,000
	TOTAL ALLOCATION	369,462,778

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE:	0234005				
CODE	LINE ITEM	LOCATION			
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				194,436,000
	ONGOING PROJECTS				194,436,000
	COMPLETION OF HEADQUARTERS OFFICE BUILDING	ABUJA	FCT		194,436,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: SURVEYOR COUNCIL OF NIGERIA	473,968,529
	TOTAL ALLOCATION:	473,968,529
21	PERSONNEL COST	135,880,922
2101	SALARY	120,729,545
210101	SALARIES AND WAGES	120,729,545
21010101	CONSOLIDATED SALARY	120,729,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,151,376
210201	ALLOWANCES	0
210202	SOCIAL CONTRIBUTIONS	15,151,376
21020201	NHIS	6,060,551
21020202	CONTRIBUTORY PENSION	9,090,826
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,447,607
23	CAPITAL EXPENDITURE	307,640,000
2301	FIXED ASSETS PURCHASED	49,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,500,000
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	49,500,000
2302	CONSTRUCTION / PROVISION	120,721,757
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120,721,757
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	120,721,757
2305	OTHER CAPITAL PROJECTS	137,418,243
230501	ACQUISITION OF NON - TANGIBLE ASSETS	137,418,243
23050101	<u>RESEARCH AND DEVELOPMENT</u>	34,400,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	0
23050103	<u>MONITORING AND EVALUATION</u>	103,018,243
23050104	<u>ANNIVERSARIES/CELEBRATIONS</u>	
	TOTAL PERSONNEL	135,880,922
	TOTAL OVERHEAD	30,447,607
	TOTAL RECURRENT	166,328,529
	TOTAL CAPITAL	307,640,000
	TOTAL ALLOCATION	473,968,529

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				49,500,000
	ON-GOING PROJECTS				49,500,000
	PURCHASE OF SURVEY EQUIPMENT, COMPUTERS & ACCESSORIES FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS.	N/A	VARIOUS		49,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				120,721,757
	ONGOING PROJECTS				120,721,757
	COMPLETION OF THE CONSTRUCTION OF OFFICE COMPLEX	N/A	ABUJA		64,179,733
	ESTABLISHMENT OF SURCON STATE OFFICES	SS, SW, NE, NW, SE,	N/A		56,542,024
23030102	REHABILITATION / REPAIRS - ELECTRICITY				420,750,000
	ON-GOING PROJECTS				198,000,000
	MDG PROJECTS: NEW				222,750,000
	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA NDIAGU-EBENEBE ANAMBRA STATE BORDER ROAD				222,750,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				19,800,000
	ON-GOING PROJECTS				19,800,000
	ENGINEERING DESIGN FOR OYOFO-IWOLLOW WITH SPUR TO AWHA IMEZI				9,900,000
	ENGINEERING DESIGN FOR AGUOBU OWA-MGBAGBU OWA, WITH SPUR TO AWHA NDIAGU				9,900,000
23060101	RESEARCH AND DEVELOPMENT				34,056,000
	ONGOING PROJECTS				34,056,000
	EQUIPING THE LIBRARY WITH SOFTWARES AND SURVEYING E-BOOKS	N/A	ABUJA		10,296,000
	DEV. OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTION	N/A	VARIOUS		23,760,000
23050103	MONITORING AND EVALUATION				103,018,243
	ONGOING PROJECTS				103,018,243
	SPECIAL GRANT TO THE NIGERIA INSTITUTION OF SURVEYORS FOR STRATEGIC PLANNING AND DEVELOPMENT	N/A	ABUJA		48,568,243
	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA	N/A	VARIOUS		54,450,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	142,720,558
0234007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL ALLOCATION:	142,720,558
23	CAPITAL EXPENDITURE	142,720,558
2301	FIXED ASSETS PURCHASED	4,575,837
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,575,837
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,575,837
2302	CONSTRUCTION / PROVISION	120,442,729
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120,442,729
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	116,581,729
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3,861,000
2305	OTHER CAPITAL PROJECTS	17,701,992
230501	ACQUISITION OF NON - TANGIBLE ASSETS	17,701,992
23050102	COMPUTER SOFTWARE ACQUISITION	17,701,992
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	142,720,558
	TOTAL ALLOCATION	142,720,558

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			4,575,837
	ON-GOING PROJECTS			4,575,837
	NEW PROJECTS			4,575,837
	FURNISHING OF LECTURE THEATRES	SW	OSUN	4,575,837
	MDG PROJECTS: ON-GOING			22,805,869
	MDG PROJECTS: NEW			3,861,000
23010113	PURCHASE OF COMPUTERS			3,049,695
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			116,581,729
	ON-GOING PROJECTS			93,775,860
	COMPLETION OF ONGOING CONSTRUCTION OF INTERNATIONAL STUDENT HOSTEL, RECREATION CENTRE AND STAFF QUARTERS	SW	OSUN	24,809,489
	CONSTRUCTION OF INTERNATIONAL STANDARD AUDITORIUM FOR INTERNATIONAL EVENTS	SW	OSUN	29,749,599
	ESTABLISHMENT OF LABORATORY FOR PHOTOGRAMMETRY, REMOTE SENSING, G I S, CARTOGRAPHY, AND ICT INSTALLATION	SW	OSUN	8,415,485
	DIGITAL (E-LIBRARY) SUBSCRIPTIONS AND STOCKING OF BOOKS AND JOURNAL	SW	OSUN	8,365,500
	PROVISION OF INFRASTRUCTURAL FACILITIES IN THE CENTRE (ROAD NETWORK, CONCRETE SIDE DRAINS, WATER PIPES AND STREETLIGHTING	SW	OSUN	22,435,787
	NEW PROJECTS			22,805,869
	CONSTRUCTION OF 2 LECTURE THEATRES	SW	OSUN	10,211,850
	CONSTRUCTION OF INTERNATIONAL GUEST HOUSE	SW	OSUN	12,594,019
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES			3,861,000
	ON-GOING PROJECTS			3,861,000
	RECREATION CENTRE (FOOTBALL PITCH AND LAWN TENNIS COURT	SW	OSUN	3,861,000
	MDG PROJECTS: NEW			19247746.32
	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA NDIAGU-EBENEBE ANAMBRA STATE BORDER ROAD			222750000
				495000000
				9900000
				19800000
				19800000
	ENGINEERING DESIGN FOR OYOFO-IWOLLOW WITH SPUR TO AWAH IMEZI			9900000
	ENGINEERING DESIGN FOR AGUOBU OWA-MGBAGBU OWA, WITH SPUR TO AWAH NDIAGU			9900000
23050102	COMPUTER SOFTWARE ACQUISITION			17,701,992
	ON-GOING PROJECTS			17,701,992
	PURCHASE OF DIGITAL FACILITIES FOR GIS LABORATORIES	SW	OSUN	7,524,297
	PURCHASE OF FACILITIES FOR CARTOGRAPHY LABORATORIES	SW	OSUN	7,128,000
	ICT INSTALLATION (SOFTWARE AND SUBSCRIPTIONS)	SW	OSUN	3,049,695